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Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No. 1545-0047

2012

Open to Public Inspection

A For the 2012 calendar year, or tax year beginning , and ending

B Check if applicable:
- [ ] Address change
- [ ] Name change
- [ ] Initial return
- [ ] Terminated
- [ ] Amended return
- [ ] Application pending

C Name of organization: CRYSTAL PEAKS YOUTH RANCH, CO.

Doing Business As

Number and street (or P.O. box if mail is not delivered to street address): 19344 INNES MARKET RD — Room/suite

City, town or post office, state, and ZIP code: BEND OR 97701

D Employer identification number: 91-1821187

E Telephone number: 541-330-0123

G Gross receipts $ 1,288,463

F Name and address of principal officer:
TROY MEEDER
19344 INNES MKT RD
BEND OR 97701

H(a) Is this a group return for affiliates? [ ] Yes [X] No

H(b) Are all affiliates included? [ ] Yes [ ] No
If "No," attach a list. (see instructions)

I Tax-exempt status: [X] 501(c)(3) [ ] 501(c) ( ) ◀ (insert no.) [ ] 4947(a)(1) or [ ] 527

J Website: ▶ WWW.CRYSTALPEAKSYOUTHRANCH.ORG

H(c) Group exemption number ▶ 3

K Form of organization: [X] Corporation [ ] Trust [ ] Association [ ] Other ▶

L Year of formation: 1997

M State of legal domicile: OR

Part I Summary

Activities & Governance

1 Briefly describe the organization's mission or most significant activities:
TO PROVIDE A POSITIVE, SAFE AND STRUCTURED EQUESTRIAN ENVIRONMENT FOR ALL CHILDREN, INCLUDING AT-RISK, DISABLED AND DISADVANTAGED CHILDREN.

2 Check this box ▶ [ ] if the organization discontinued its operations or disposed of more than 25% of its net assets.

3	Number of voting members of the governing body (Part VI, line 1a)	3	6
4	Number of independent voting members of the governing body (Part VI, line 1b)	4	6
5	Total number of individuals employed in calendar year 2012 (Part V, line 2a)	5	24
6	Total number of volunteers (estimate if necessary)	6	100
7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
b	Net unrelated business taxable income from Form 990-T, line 34	7b	0

			Prior Year	Current Year
Revenue	8	Contributions and grants (Part VIII, line 1h)	1,148,985	1,163,352
	9	Program service revenue (Part VIII, line 2g)	55,442	51,700
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	26,189	43,078
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	-11,415	-4,513
	12	Total revenue – add lines 8 through 11 (must equal Part VIII, column (A), line 12)	1,219,201	1,253,617
Expenses	13	Grants and similar amounts paid (Part IX, column (A), lines 1–3)	0	0
	14	Benefits paid to or for members (Part IX, column (A), line 4)	0	0
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	444,703	570,945
	16a	Professional fundraising fees (Part IX, column (A), line 11e)	0	0
	b	Total fundraising expenses (Part IX, column (D), line 25) ▶ 219,472		
	17	Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	641,111	590,335
	18	Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	1,085,814	1,161,280
	19	Revenue less expenses. Subtract line 18 from line 12	133,387	92,337
			Beginning of Current Year	**End of Year**
Net Assets or Fund Balances	20	Total assets (Part X, line 16)	1,643,583	1,749,631
	21	Total liabilities (Part X, line 26)	36,520	50,573
	22	Net assets or fund balances. Subtract line 21 from line 20	1,607,063	1,699,058

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

▶ Signature of officer — Date 3/18/13

▶ KENNETH TROY MEEDER CEO
Type or print name and title

Paid Preparer Use Only

Print/Type preparer's name: CHRIS TELFER CPA
Preparer's signature: CHRIS TELFER CPA Chris Telfer
Date: 03/08/13
Check [X] if self-employed
PTIN: P00278959

Firm's name ▶ FOWLER TELFER, LLC
Firm's EIN ▶ 46-0884107

Firm's address ▶ 109 NW GREENWOOD AVE # 102
BEND, OR 97701-2013
Phone no. 541-389-3310

May the IRS discuss this return with the preparer shown above? (see instructions) [ ] Yes [ ] No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III X

1 Briefly describe the organization's mission:

TO PROVIDE A POSITIVE, SAFE AND STRUCTURED EQUESTRIAN ENVIRONMENT FOR ALL CHILDREN, INCLUDING AT-RISK, DISABLED AND DISADVANTAGED CHILDREN.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? .... ☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? .... ☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses $ 232,609 including grants of $) (Revenue $)

CONTINUED TO DEVELOP SESSION OPTIONS CONSISTENT WITH OUR EQUINE/RANCH VISION TO INCLUDE BUT NOT LIMITED TO RANCH WOODWORKING, GARDENING AND WESTERN CRAFTS, ENGAGING MORE KIDS WITH VARIED INTERESTS.

HOSTED OVER 5,200 VISITORS THROUGH RANCH GATHERINGS, TOURS, SESSIONS AND OTHER EVENTS. OFFERED 1,940 REGULAR SESSIONS, SERVING 17 INDIVIDUALS. CONTINUED 2 SAMLL GROUPS (ONE FOR BOYS AND ONE FOR GIRLS) THAT OFFERED WEEKLY MENTORING IN A GROUP SETTING.

SET ASIDE APPROXIMATELY 25% OF SESSIONS FOR OUR "REFERRAL PROGRAM", WHCIH REACHES KIDS IN PROGRAMS SUCH AS A BOARDING SCHOOL FOR TROUBLED BOYS, KIDS

4b (Code:) (Expenses $ 298,386 including grants of $) (Revenue $)

ADOPTED ONE NEW HORSE WHO IS RECOVERING WELL FROM AN INJUURY AND MOVING FORWARD TO BE A PART OF THE 2013 SESSION SEASON. HORSES WERE KEPT IN GOOD HEALTH, ALL UP-TO-DATE WITH WORMING, DENTAL WORK AND VACCINES WITH REGULAR HOOF TRIMMINGS. UNDERWEIGHT OR OVERWEIGHT HORSES WERE SUCCESSFULLY AND SAFELY BROUGHT BACK TO HEALTHY WEIGHT.

DONATED CLOSE TO $6,000 WORTH OF ASSORTED TACK AND EQUINE EQUIPMENT TO OUR "SIMILAR MINISTRIES" ALL OVER THE US.

4c (Code:) (Expenses $ 102,744 including grants of $) (Revenue $)

REMODELED UPSTAIR OF OUR BARN FOR USE AS A QUIET SPACE FOR VISITING FAMILIES, OR A PLACE FOR PARENTS TO WATCH THEIR CHILDREN IN SESSIONS FROM AFAR. ONE FULL-TIME STAFF MEMBER WAS DEVOTED TO OVERSEEING THE PART-TIME VOLUNTEER PROGRAM, ALLOWING FOR MORE ONE-ON-ONE TIME WITH VOLUNTEER FAMILIES AND BETTER SERVICE TO THEM, RESULTING IN 137 DOCUMENTED VOLUNTEER HOURS. INCREASED A PORTION OF OUR PROGRAM WHICH IS SET ASIDE SESSIONS FOR FAMILIES WHO COULD BENEFIT FROM TIME SPENT WITH KIDS IN SESSIONS AND REQUESTED THEM ON SHORT NOTICE OR WHO WERE UNABLE TO SCHEDULE SESSIONS IN ADVANCE. INCREASED OUR COLLABORATION WITH OTHER MENTORSHIP PROGRAMS TO DEVOTE SESSIONS TO SERVING THOSE FAMILIESS.

4d Other program services. (Describe in Schedule O.)

(Expenses $ 156,536 including grants of $) (Revenue $)

4e **Total program service expenses** ▶ 790,275

Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	1	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?	2	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	3		X
4	**Section 501(c)(3) organizations.** Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	4		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III	5		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III	8		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV	9		X
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V	10		X
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable			
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	11a	X	
b	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b		X
c	Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c		X
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	11d	X	
e	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e		X
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f		X
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII	12a		X
b	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		X
b	Did the organization have aggregate revenues or expenses of more than $10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at $100,000 or more? If "Yes," complete Schedule F, Parts I and IV	14b		X
15	Did the organization report on Part IX, column (A), line 3, more than $5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Parts II and IV	15		X
16	Did the organization report on Part IX, column (A), line 3, more than $5,000 of aggregate grants or assistance to individuals located outside the United States? If "Yes," complete Schedule F, Parts III and IV	16		X
17	Did the organization report a total of more than $15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)	17		X
18	Did the organization report more than $15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	18		X
19	Did the organization report more than $15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III	19		X
20a	Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		

Part IV Checklist of Required Schedules (continued)

			Yes	No
21	Did the organization report more than $5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21		X
22	Did the organization report more than $5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J	23		X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than $100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25	24a		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	**Section 501(c)(3) and 501(c)(4) organizations.** Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I	25a		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I	25b		X
26	Was a loan to or by a current or former officer, director, trustee, key employee, highest compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II	26		X
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III	27		X
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):			
a	A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28a		X
b	A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28b		X
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV	28c		X
29	Did the organization receive more than $25,000 in non-cash contributions? If "Yes," complete Schedule M	29	X	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M	30		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I	31		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II	32		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	33		X
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Parts II, III, or IV, and Part V, line 1	34		X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35b		
36	**Section 501(c)(3) organizations.** Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2	36		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37		X
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? **Note.** All Form 990 filers are required to complete Schedule O	38		X

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response to any question in this Part V ☐

					Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable	1a	20			
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	1b				
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?			1c		
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	24			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?			2b	X	
	Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)					
3a	Did the organization have unrelated business gross income of $1,000 or more during the year?			3a		X
b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O			3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?			4a		X
b	If "Yes," enter the name of the foreign country: ▶					
	See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.					
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?			5a		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?			5b		X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?			5c		
6a	Does the organization have annual gross receipts that are normally greater than $100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?			6a		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?			6b		
7	**Organizations that may receive deductible contributions under section 170(c).**					
a	Did the organization receive a payment in excess of $75 made partly as a contribution and partly for goods and services provided to the payor?			7a		
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?			7b		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?			7c		
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d				
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?			7e		
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?			7f		
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?			7g		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?			7h		
8	**Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations.** Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?			8		
9	**Sponsoring organizations maintaining donor advised funds.**					
a	Did the organization make any taxable distributions under section 4966?			9a		
b	Did the organization make a distribution to a donor, donor advisor, or related person?			9b		
10	**Section 501(c)(7) organizations.** Enter:					
a	Initiation fees and capital contributions included on Part VIII, line 12	10a				
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b				
11	**Section 501(c)(12) organizations.** Enter:					
a	Gross income from members or shareholders	11a				
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b				
12a	**Section 4947(a)(1) non-exempt charitable trusts.** Is the organization filing Form 990 in lieu of Form 1041?			12a		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b				
13	**Section 501(c)(29) qualified nonprofit health insurance issuers.**					
a	Is the organization licensed to issue qualified health plans in more than one state?			13a		
	Note. See the instructions for additional information the organization must report on Schedule O.					
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b				
c	Enter the amount of reserves on hand	13c				
14a	Did the organization receive any payments for indoor tanning services during the tax year?			14a		X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O			14b		

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions
Check if Schedule O contains a response to any question in this Part VI ... [X]

Section A. Governing Body and Management

			Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year ... 1a 6 If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.			
b	Enter the number of voting members included in line 1a, above, who are independent ... 1b 6			
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2	X	
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?	3		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4		X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?	5		X
6	Did the organization have members or stockholders?	6		X
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a		X
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:			
a	The governing body?	8a	X	
b	Each committee with authority to act on behalf of the governing body?	8b	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

			Yes	No
10a	Did the organization have local chapters, branches, or affiliates?	10a		X
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	X	
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990.			
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	X	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	X	
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	12c	X	
13	Did the organization have a written whistleblower policy?	13	X	
14	Did the organization have a written document retention and destruction policy?	14	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a	The organization's CEO, Executive Director, or top management official	15a		X
b	Other officers or key employees of the organization If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).	15b		X
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a		X
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b		

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed ▶ OR

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
[X] Own website [ ] Another's website [X] Upon request [ ] Other (explain in Schedule O)

19 Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: ▶ FOWLER TELFER LLC 109 NW GREENWOOD #102
BEND OR 97701 541-389-3310

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response to any question in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than $100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than $100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than $10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if neither the organization nor any related organizations compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position: Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
(1) SHAWN CLARK PRESIDENT	2.00 0.00	X		X				0	0	0
(2) ERIC CLOSE DIRECTOR	1.00 0.00	X						0	0	0
(3) GREG HAWLEY DIRECTOR	2.00 0.00	X						0	0	0
(4) KENNETH MEEDER TREASURER	40.00 0.00	X		X				67,113	0	0
(5) KIM MEEDER DIRECTOR	40.00 0.00	X						44,167	0	0
(6) WALTER RANDAL MILLER DIRECTOR	2.00 0.00	X						0	0	0
(7)										
(8)										
(9)										
(10)										
(11)										

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee): Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
(12)										
(13)										
(14)										
(15)										
(16)										
(17)										
(18)										
(19)										
1b Sub-total ▶								111,280		
c Total from continuation sheets to Part VII, Section A ▶										
d Total (add lines 1b and 1c) ▶								111,280		

2 Total number of individuals (including but not limited to those listed above) who received more than $100,000 in reportable compensation from the organization ▶ 0

		Yes	No
3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual	3		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than $150,000? If "Yes," complete Schedule J for such individual	4		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person	5		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than $100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than $100,000 of compensation from the organization ▶ 0

Part VIII Statement of Revenue

Check if Schedule O contains a response to any question in this Part VIII. ☐

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, Gifts, Grants and Other Similar Amounts						
1a Federated campaigns	1a					
b Membership dues	1b					
c Fundraising events	1c					
d Related organizations	1d					
e Government grants (contributions)	1e					
f All other contributions, gifts, grants, and similar amounts not included above	1f	1,163,352				
g Noncash contributions included in lines 1a-1f: $ 118,374						
h **Total.** Add lines 1a–1f ▶			1,163,352			
Program Service Revenue		Busn. Code				
2a CLINICS-2			44,147	44,147		
b REFUNDS			7,553	7,553		
c						
d						
e						
f All other program service revenue						
g **Total.** Add lines 2a–2f ▶			51,700			
Other Revenue						
3 Investment income (including dividends, interest, and other similar amounts) ▶			22,321	22,321		
4 Income from investment of tax-exempt bond proceeds ▶						
5 Royalties ▶						
	(i) Real	(ii) Personal				
6a Gross rents						
b Less: rental exps.						
c Rental inc. or (loss)						
d Net rental income or (loss) ▶						
7a Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other 22,117				
b Less: cost or other basis & sales exps.		1,360				
c Gain or (loss)		20,757				
d Net gain or (loss) ▶			20,757	20,757		
8a Gross income from fundraising events (not including $ ____ of contributions reported on line 1c) See Part IV, line 18	a					
b Less: direct expenses	b					
c Net income or (loss) from fundraising events ▶						
9a Gross income from gaming activities. See Part IV, line 19	a					
b Less: direct expenses	b					
c Net income or (loss) from gaming activities ▶						
10a Gross sales of inventory, less returns and allowances	a	28,973				
b Less: cost of goods sold	b	33,486				
c Net income or (loss) from sales of inventory ▶			-4,513			-4,513
Miscellaneous Revenue		Busn. Code				
11a						
b						
c						
d All other revenue						
e **Total.** Add lines 11a–11d ▶						
12 **Total revenue.** See instructions. ▶			1,253,617	94,778	0	-4,513

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response to any question in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21				
2 Grants and other assistance to individuals in the U.S. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	111,280	76,783	21,143	13,354
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	365,648	252,297	69,473	43,878
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	42,991	34,417	2,337	6,237
10 Payroll taxes	51,026	36,718	7,453	6,855
11 Fees for services (non-employees):				
a Management				
b Legal	9,389	7,105	1,680	604
c Accounting	9,182	6,342	2,142	698
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees	6,074	3,553	1,940	581
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)	13,285	6,989	1,414	4,882
12 Advertising and promotion	9,585	1,747	80	7,758
13 Office expenses	85,504	10,158	1,545	73,801
14 Information technology	7,980	1,307	389	6,284
15 Royalties				
16 Occupancy	65,871	51,172	8,371	6,328
17 Travel	25,841	7,310	1,001	17,530
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	56,229	56,229		
23 Insurance	33,978	20,668	10,592	2,718
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a FOOD AND BEVERAGES	61,262	53,072	4,619	3,571
b FEED AND HAY	35,775	35,775		
c VEHICLE EXPENSES	32,290	18,521	5,860	7,909
d SUPPLIES AND EQUIPMENT	31,959	25,792	4,311	1,856
e All other expenses	106,131	84,320	7,183	14,628
25 Total functional expenses. Add lines 1 through 24e	1,161,280	790,275	151,533	219,472
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ▶ ☐ if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

Check if Schedule O contains a response to any question in this Part X

				(A) Beginning of year		(B) End of year
Assets	1	Cash—non-interest bearing		96,466	1	83,800
	2	Savings and temporary cash investments		641,954	2	578,027
	3	Pledges and grants receivable, net			3	
	4	Accounts receivable, net		1,530	4	1,109
	5	Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L			5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions). Complete Part II of Schedule L			6	
	7	Notes and loans receivable, net			7	
	8	Inventories for sale or use		65,609	8	97,660
	9	Prepaid expenses and deferred charges			9	
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 597,610			
	b	Less: accumulated depreciation	10b 300,792	345,595	10c	296,818
	11	Investments—publicly traded securities		492,428	11	528,221
	12	Investments—other securities. See Part IV, line 11			12	
	13	Investments—program-related. See Part IV, line 11			13	
	14	Intangible assets			14	
	15	Other assets. See Part IV, line 11		1	15	163,996
	16	**Total assets.** Add lines 1 through 15 (must equal line 34)		1,643,583	16	1,749,631
Liabilities	17	Accounts payable and accrued expenses		35,572	17	50,573
	18	Grants payable			18	
	19	Deferred revenue			19	
	20	Tax-exempt bond liabilities			20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D			21	
	22	Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		948	22	
	23	Secured mortgages and notes payable to unrelated third parties			23	
	24	Unsecured notes and loans payable to unrelated third parties			24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D			25	
	26	**Total liabilities.** Add lines 17 through 25		36,520	26	50,573
Net Assets or Fund Balances		**Organizations that follow SFAS 117 (ASC 958), check here ▶ [X] and complete lines 27 through 29, and lines 33 and 34.**				
	27	Unrestricted net assets		1,607,063	27	1,699,058
	28	Temporarily restricted net assets			28	
	29	Permanently restricted net assets			29	
		Organizations that do not follow SFAS 117 (ASC 958), check here ▶ [ ] and complete lines 30 through 34.				
	30	Capital stock or trust principal, or current funds			30	
	31	Paid-in or capital surplus, or land, building, or equipment fund			31	
	32	Retained earnings, endowment, accumulated income, or other funds			32	
	33	Total net assets or fund balances		1,607,063	33	1,699,058
	34	Total liabilities and net assets/fund balances		1,643,583	34	1,749,631

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response to any question in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	1,253,617
2	Total expenses (must equal Part IX, column (A), line 25)	2	1,161,280
3	Revenue less expenses. Subtract line 2 from line 1	3	92,337
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	1,607,063
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	-342
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	1,699,058

Part XII Financial Statements and Reporting

Check if Schedule O contains a response to any question in this Part XII

			Yes	No
1	Accounting method used to prepare the Form 990: X Cash ☐ Accrual ☐ Other If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.			
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?	2a		X
	If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis			
b	Were the organization's financial statements audited by an independent accountant?	2b		X
	If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis			
c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?	2c		
	If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.			
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	3a		X
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits	3b		

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No. 1545-0047
2012
Open to Public Inspection

Name of the organization: CRYSTAL PEAKS YOUTH RANCH, CO.
Employer identification number: 91-1821187

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E.)
3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state:
5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
7 ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
8 ☐ A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
9 X An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
10 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h.

a ☐ Type I b ☐ Type II c ☐ Type III–Functionally integrated d ☐ Type III–Non-functionally integrated

e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).

f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box ☐

g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

		Yes	No
(i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?	11g(i)		
(ii) A family member of a person described in (i) above?	11g(ii)		
(iii) A 35% controlled entity of a person described in (i) or (ii) above?	11g(iii)		

h Provide the following information about the supported organization(s).

	(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–9 above or IRC section (see instructions))	(iv) Is the organization in col. (i) listed in your governing document? Yes	No	(v) Did you notify the organization in col. (i) of your support? Yes	No	(vi) Is the organization in col. (i) organized in the U.S.? Yes	No	(vii) Amount of monetary support
(A)										
(B)										
(C)										
(D)										
(E)										
Total										

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

DAA

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 **Total.** Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 **Public support.** Subtract line 5 from line 4.						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 **Total support.** Add lines 7 through 10						

12 Gross receipts from related activities, etc. (see instructions) 12

13 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ▶

Section C. Computation of Public Support Percentage

14 Public support percentage for 2012 (line 6, column (f) divided by line 11, column (f)) 14 %

15 Public support percentage from 2011 Schedule A, Part II, line 14 15 %

16a **33 1/3% support test—2012.** If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶

b **33 1/3% support test—2011.** If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶

17a **10%-facts-and-circumstances test—2012.** If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶

b **10%-facts-and-circumstances test—2011.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶

18 **Private foundation.** If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ▶

Part III Support Schedule for Organizations Described in Section 509(a)(2)
(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	1,051,672	1,167,512	1,006,641	1,148,985	1,163,352	5,538,162
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	64,945	26,903	73,148	55,442	51,700	272,138
3 Gross receipts from activities that are not an unrelated trade or business under section 513					28,973	28,973
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 **Total.** Add lines 1 through 5	1,116,617	1,194,415	1,079,789	1,204,427	1,244,025	5,839,273
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of $5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 **Public support** (Subtract line 7c from line 6.)						5,839,273

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
9 Amounts from line 6	1,116,617	1,194,415	1,079,789	1,204,427	1,244,025	5,839,273
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	21,200	20,541	-4,549	26,189	22,321	85,702
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b	21,200	20,541	-4,549	26,189	22,321	85,702
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 **Total support.** (Add lines 9, 10c, 11, and 12.)	1,137,817	1,214,956	1,075,240	1,230,616	1,266,346	5,924,975

14 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ▶

Section C. Computation of Public Support Percentage

15	Public support percentage for 2012 (line 8, column (f) divided by line 13, column (f))	15	98.55 %
16	Public support percentage from 2011 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17	Investment income percentage for **2012** (line 10c, column (f) divided by line 13, column (f))	17	1 %
18	Investment income percentage from **2011** Schedule A, Part III, line 17	18	%

19a **33 1/3% support tests—2012.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ X

b **33 1/3% support tests—2011.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ ☐

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ▶ ☐

Part IV **Supplemental Information.** Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

Schedule B
(Form 990, 990-EZ, or 990-PF)
Department of the Treasury
Internal Revenue Service

Schedule of Contributors

▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.

OMB No. 1545-0047

2012

Name of the organization	Employer identification number
CRYSTAL PEAKS YOUTH RANCH, CO.	91-1821187

Organization type (check one):

Filers of:	Section:
Form 990 or 990-EZ	[X] 501(c)(3) (enter number) organization
	[ ] 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
	[ ] 527 political organization
Form 990-PF	[ ] 501(c)(3) exempt private foundation
	[ ] 4947(a)(1) nonexempt charitable trust treated as a private foundation
	[ ] 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule.**
Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

[ ] For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, $5,000 or more (in money or property) from any one contributor. Complete Parts I and II.

Special Rules

[X] For a section 501(c)(3) organization filing Form 990 or 990-EZ that met the $33^1/_3$ % support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of **(1)** $5,000 or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.

[ ] For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than $1,000 for use exclusively for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III.

[ ] For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions for use exclusively for religious, charitable, etc., purposes, but these contributions did not total to more than $1,000. If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., purpose. Do not complete any of the parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc., contributions of $5,000 or more during the year .... ▶ $ ....

Caution. An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2 of its Form 990; or check the box on line H of its Form 990-EZ or on Part I, line 2 of its Form 990-PF, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

SCHEDULE D (Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
▶ Attach to Form 990. ▶ See separate instructions.

OMB No. 1545-0047

2012

Open to Public Inspection

Name of the organization: CRYSTAL PEAKS YOUTH RANCH, CO.

Employer identification number: 91-1821187

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

		(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year		
2	Aggregate contributions to (during year)		
3	Aggregate grants from (during year)		
4	Aggregate value at end of year		

5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No

6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? ☐ Yes ☐ No

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

- ☐ Preservation of land for public use (e.g., recreation or education)
- ☐ Protection of natural habitat
- ☐ Preservation of open space
- ☐ Preservation of an historically important land area
- ☐ Preservation of a certified historic structure

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

			Held at the End of the Tax Year
a	Total number of conservation easements	2a	
b	Total acreage restricted by conservation easements	2b	
c	Number of conservation easements on a certified historic structure included in (a)	2c	
d	Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register	2d	

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶

4 Number of states where property subject to conservation easement is located ▶

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ $

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenues included in Form 990, Part VIII, line 1 ▶ $

(ii) Assets included in Form 990, Part X ▶ $

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

a Revenues included in Form 990, Part VIII, line 1 ▶ $

b Assets included in Form 990, Part X ▶ $

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

a ☐ Public exhibition
b ☐ Scholarly research
c ☐ Preservation for future generations
d ☐ Loan or exchange programs
e ☐ Other

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII and complete the following table:

		Amount
c Beginning balance	1c	
d Additions during the year	1d	
e Distributions during the year	1e	
f Ending balance	1f	

2a Did the organization include an amount on Form 990, Part X, line 21? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII ☐

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

a Board designated or quasi-endowment ▶ %

b Permanent endowment ▶ %

c Temporarily restricted endowment ▶ %

The percentages in lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

		Yes	No
(i) unrelated organizations	3a(i)		
(ii) related organizations	3a(ii)		
b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?	3b		

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment				
e Other		597,610	300,792	296,818
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).) ▶				296,818

Part VII Investments—Other Securities. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
(I)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.) ▶		

Part VIII Investments—Program Related. See Form 990, Part X, line 13.

(a) Description of investment type	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 13.) ▶		

Part IX Other Assets. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1) CONSTRUCTION IN PROGRESS	162,696
(2) TACK FOR FAMILY SUPPORT	1,300
(3) ROUNDING	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	163,996

Part X Other Liabilities. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
(11)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶	

2. FIN 48 (ASC 740) Footnote. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII ☐

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements			1	
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:				
a	Net unrealized gains on investments	2a			
b	Donated services and use of facilities	2b			
c	Recoveries of prior year grants	2c			
d	Other (Describe in Part XIII.)	2d			
e	Add lines 2a through 2d			2e	
3	Subtract line 2e from line 1			3	
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIII.)	4b			
c	Add lines 4a and 4b			4c	
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)			5	

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements			1	
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:				
a	Donated services and use of facilities	2a			
b	Prior year adjustments	2b			
c	Other losses	2c			
d	Other (Describe in Part XIII.)	2d			
e	Add lines 2a through 2d			2e	
3	Subtract line 2e from line 1			3	
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIII.)	4b			
c	Add lines 4a and 4b			4c	
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)			5	

Part XIII Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Part XIII Supplemental Information (continued)

SCHEDULE M (Form 990)

Department of the Treasury
Internal Revenue Service

Noncash Contributions

▶ Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.

▶ Attach to Form 990.

OMB No. 1545-0047

2012

Open To Public Inspection

Name of the organization: CRYSTAL PEAKS YOUTH RANCH, CO.

Employer identification number: 91-1821187

Part I Types of Property

		(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1	Art—Works of art				
2	Art—Historical treasures				
3	Art—Fractional interests				
4	Books and publications				
5	Clothing and household goods				
6	Cars and other vehicles				
7	Boats and planes				
8	Intellectual property				
9	Securities—Publicly traded				
10	Securities—Closely held stock				
11	Securities—Partnership, LLC, or trust interests				
12	Securities—Miscellaneous				
13	Qualified conservation contribution—Historic structures				
14	Qualified conservation contribution—Other				
15	Real estate—Residential				
16	Real estate—Commercial				
17	Real estate—Other				
18	Collectibles				
19	Food inventory				
20	Drugs and medical supplies				
21	Taxidermy				
22	Historical artifacts				
23	Scientific specimens				
24	Archeological artifacts				
25	Other ▶ ( )	X	1	118,374	
26	Other ▶ ( )				
27	Other ▶ ( )				
28	Other ▶ ( )				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement 29

			Yes	No
30a	During the year, did the organization receive by contribution any property reported in Part I, lines 1–28 that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?	30a		X
b	If "Yes," describe the arrangement in Part II.			
31	Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?	31		X
32a	Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?	32a		X
b	If "Yes," describe in Part II.			
33	If the organization did not report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II.			

Part II **Supplemental Information.** Complete this part to provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

SCHEDULE O (Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

OMB No. 1545-0047

2012

Open to Public Inspection

Name of the organization	Employer identification number
CRYSTAL PEAKS YOUTH RANCH, CO.	91-1821187

FORM 990, PART III, LINE 4A - FIRST ACCOMPLISHMENT

WITH INCARCERATED PARENTS, OR OTHER LOCAL MENTORSHIP PROGRAMS.

FORM 990, PART III, LINE 4C - THIRD ACCOMPLISHMENT

HELD 2 "HARVEST DAYS" IN WHICH WE TAUGHT FAMILIES RANCH TYPE LIVING SKILLS LIKE SEWING, CROCHETING, CANNING FOOD, AND WOODWORKING, ALL IN SUPPORT OF OUR RANCH LIVING VISION. SPENT OVER $3000 TO BUY BEEF THAT WE WERE ABLE TO GIVE TO FAMILIES AS THEY NEEDED IT.

FORM 990, PART III, LINE 4D - ALL OTHER ACCOMPLISHMENT

HOSTED AND CONDUCTED 1 INFORMATION CLINIC WHICH EQUIPS INDIVIDUALS INTERESTED IN STARTING A SIMILAR PROGRAM. THERE WERE 105 CLINIC ATTENDEES FROM 22 STATES AND 4 COUNTRIES. HOSTED FIRST LEADERSHIP CONFERENCE TO FURTHER SUPPORT SIMILAR PROGRAMS. FOUNDERS AND CORE TEAM MEMBERS FROM THESE NONPROFITS WERE INVITED TO ATTEND. 37 PROGRAMS WERE REPRESENTED BY 81 LEADERS IN ATTENDANCE. FROM THE 2012 CLINICS, 15 KNOWN PARTICIPANTS HAVE STARTED AND DEVELOPED 10 SIMILAR PROGRAMS IN COLORADO, IDAHO, MICHIGAN, NEBRASKA, NEW YORK, OHIO, PENNSYLVANIA, AUSTRALIA AND SOUTH AFRICA. AS OF 2012, THE RANCH IS AWARE OF 155 ACTIVE SIMILAR PROGRAMS IN 38 STATES AND 10 ADDITIONAL COUNTRIES, WHOSE FOUNDERS HAVE BEEN A PART OF THE CYSTAL PEAKS INFORMATION CLINICS. THE FOUNDERS OF CRYSTAL PEAKS RANCH VISITED 4 SIMILAR PROGRAMS IN THE US DURING 2012 TO OFFER SUPPORT AND CONSULTATION.

OUR DIRECTOR OF OPERATIONS WAS ABLE TO ATTEND THE FIRST EVER REGIONAL

Name of the organization: CRYSTAL PEAKS YOUTH RANCH, CO.

Employer identification number: 91-1821187

GATHERING HOSTED BY "REFUGE RANCH" TO SUPPORT SIMILAR PROGRAMS IN THE MIDWEST. REFUGE RANCH HAS BEEN A PART OF OUR "EMPOWERING THE MINISTRY" PILLAR FROM ITS INCEPTION. THIS EVENT SUPPORTED 10 SIMILAR PROGRAMS.

FORM 990, PART VI, LINE 2 - RELATED PARTY INFORMATION AMONG OFFICERS

KENNETH MEEDER	KIM MEEDER
TREASURER	DIRECTOR

FORM 990, PART VI, LINE 11B - ORGANIZATION'S PROCESS TO REVIEW FORM 990

NO REVIEW WAS OR WILL BE CONDUCTED.

FORM 990, PART VI, LINE 12C - ENFORCEMENT OF CONFLICTS POLICY

SELF-MONITORED AND SELF ENFORCED BY GOVERNING BODY.

FORM 990, PART VI, LINE 19 - GOVERNING DOCUMENTS DISCLOSURE EXPLANATION

THEY ARE AVAILABLE UPON REQUEST AND ON THE GUIDESTAR WEBSITE.

FORM 990, PART XI, LINE 9 - OTHER CHANGES IN NET ASSETS EXPLANATION

UNREALIZED INVESTMENT GAINS	$	0
PRIOR YEAR ADJUSTMENT	$	342

Form 4562 — Depreciation and Amortization

(Including Information on Listed Property)

Department of the Treasury
Internal Revenue Service (99)

▶ See separate instructions. ▶ Attach to your tax return.

OMB No. 1545-0172

2012

Attachment Sequence No. 179

Name(s) shown on return: CRYSTAL PEAKS YOUTH RANCH, CO.

Identifying number: 91-1821187

Business or activity to which this form relates: INDIRECT DEPRECIATION

Part I Election To Expense Certain Property Under Section 179

Note: If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount (see instructions)	1	500,000
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	2,000,000
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	

6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost

7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the **smaller** of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2011 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5 (see instructions)	11	
12	Section 179 expense deduction. Add lines 9 and 10, but do not enter more than line 11	12	
13	Carryover of disallowed deduction to 2013. Add lines 9 and 10, less line 12 ▶	13	

Note: Do not use Part II or Part III below for listed property. Instead, use Part V.

Part II Special Depreciation Allowance and Other Depreciation (Do not include listed property.) (See instructions.)

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year (see instructions)	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	55,127

Part III MACRS Depreciation (Do not include listed property.) (See instructions.)

Section A

17	MACRS deductions for assets placed in service in tax years beginning before 2012	17	1,102
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here ▶ ☐		

Section B—Assets Placed in Service During 2012 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property			27.5 yrs.	MM	S/L	
			27.5 yrs.	MM	S/L	
i Nonresidential real property			39 yrs.	MM	S/L	
				MM	S/L	

Section C—Assets Placed in Service During 2012 Tax Year Using the Alternative Depreciation System

(a) Classification of property	(b)	(c)	(d)	(e)	(f)	(g)
20a Class life					S/L	
b 12-year			12 yrs.		S/L	
c 40-year			40 yrs.	MM	S/L	

Part IV Summary (See instructions.)

21	Listed property. Enter amount from line 28	21	
22	**Total.** Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions	22	56,229
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

THERE ARE NO AMOUNTS FOR PAGE 2

Federal Asset Report

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	Per	Conv	Meth	Prior	Current
Prior MACRS:												
1	Horses 6	6/01/98	8,800				8,800	5	HY	200DB	8,800	0
2	Ranch Impliments	8/01/98	14,529				14,529	15	HY	150DB	13,237	861
3	Equipment	4/01/98	2,737				2,737	5	HY	200DB	2,737	0
4	LEASEHOLD IMPROVEMENTS	7/22/99	688				688	15	HY	150DB	584	42
5	RANCH PORTIO	12/12/99	2,000				2,000	7	HY	200DB	2,000	0
6	3 HORSE TRAILER	8/01/00	5,865				5,865	5	HY	200DB	5,865	0
7	5 HORSE TRAILER	12/01/00	6,000				6,000	5	HY	200DB	6,000	0
8	POND	7/01/00	3,251				3,251	10	HY	200DB	3,251	0
9	DELL COMPUTER	6/01/00	3,950				3,950	5	HY	200DB	3,950	0
10	HORSE- HALO	8/01/01	800				800	5	HY	200DB	800	0
11	FACILITY IMPROVEMENTS	7/01/01	7,775				7,775	39	MM	S/L	2,082	199
			56,395				56,395				49,306	1,102
Other Depreciation:												
12	OUT BUILDINGS	1/01/04	4,500				4,500	25	MO	S/L	1,440	180
13	HORSES	8/16/05	2,750				2,750	7	MO	S/L	2,489	261
14	EQUIPMENT	5/01/05	14,102				14,102	7	MO	S/L	13,433	669
15	BARN AND CORRALS	4/01/05	15,760				15,760	25	MO	S/L	4,253	630
16	TRAILERS	2/01/05	15,196				15,196	7	MO	S/L	15,016	180
17	IMPROVEMENTS	6/01/05	6,709				6,709	10	MO	S/L	4,417	671
18	LAPTOP AND SERVER	5/02/06	8,050				8,050	5	MO	S/L	8,050	0
19	VARIOUS EQUIPMENT	6/01/06	6,995				6,995	5	MO	S/L	6,995	0
20	FIRESIDE EQUIP	4/01/06	2,450				2,450	5	MO	S/L	2,450	0
	Sold/Scrapped: 9/26/12											
21	UPPER OFFICE	5/15/05	700				700	10	MO	S/L	420	70
22	FACILITY	5/15/06	16,039				16,039	10	MO	S/L	9,089	1,604
23	VARIOUS	5/15/06	8,921				8,921	10	MO	S/L	5,055	892
24	RANGER	1/16/06	7,580				7,580	3	MO	S/L	7,580	0
25	HORSE	1/19/06	700				700	7	MO	S/L	592	100
26	WOODSTOVE	5/11/06	539				539	10	MO	S/L	306	54
27	TRACTOR/LOADER/BLADE	3/01/06	19,200				19,200	7	MO	S/L	16,001	2,743
28	BARN	5/01/07	4,577				4,577	30	MO	S/L	714	153
29	EQUIPMENT	1/01/07	11,181				11,181	7	MO	S/L	7,985	1,597
30	IMPROVEMENTS	1/01/07	14,120				14,120	30	MO	S/L	2,355	471
31	2001 DODGE TRUCK	12/01/08	12,000				12,000	5	MO	S/L	7,400	2,400
32	12 HORSES	1/01/08	18,000				18,000	7	MO	S/L	10,284	2,571
33	IMPROVEMENTS	7/01/08	52,989				52,989	10	MO	S/L	18,546	5,299
34	BARN SOUND SYSTEM	1/16/08	4,499				4,499	5	MO	S/L	3,525	900
35	SECURITY SYSTEM OFFICE	1/28/08	699				699	5	MO	S/L	548	140
36	DEJA VU INTERIORS	2/06/08	451				451	5	MO	S/L	353	90
37	PICTURES	3/08/08	1,489				1,489	10	MO	S/L	571	149
38	PAINT SPRAYER	11/12/08	1,388				1,388	7	MO	S/L	627	198
39	CHAIN SAW	11/12/08	400				400	7	MO	S/L	181	57
40	BUILDING	5/23/09	23,094				23,094	15	MO	S/L	3,978	1,540
41	COMPUTER	6/30/09	1,806				1,806	5	MO	S/L	903	361
42	EQUIPMENT	9/12/09	1,033				1,033	5	MO	S/L	483	207
43	AM EX EQUIPMENT	12/07/09	1,725				1,725	5	MO	S/L	719	345
44	1956 INT'L PICKUP	11/09/09	2,398				2,398	5	MO	S/L	1,040	480
45	2004 HONDA	1/02/09	5,100				5,100	5	MO	S/L	3,060	680
	Sold/Scrapped: 8/21/12											
46	2005 SUZUKI 650DP	1/02/09	3,000				3,000	5	MO	S/L	1,800	600
47	2005 SUZUKI 200DP	1/02/09	2,000				2,000	5	MO	S/L	1,200	400
48	OFFICE BUILDING	12/04/09	76,349				76,349	27	MO	S/L	5,892	2,828
49	ICELANDIC PONY	9/16/10	1,200				1,200	7	MO	S/L	214	171
50	BLACK TRUCK	7/09/10	53,705				53,705	7	MO	S/L	11,508	7,672
51	1956 TRUCK IMPROVEMENTS	4/06/10	7,262				7,262	5	MO	S/L	2,541	1,452
52	SNAPPY POPCORN	1/19/10	669				669	5	MO	S/L	257	134
53	FORKS/TRACTOR	2/19/10	1,078				1,078	5	MO	S/L	396	216
54	NEW RANGER	2/24/10	10,000				10,000	7	MO	S/L	2,619	1,429
55	MERCHANTILE	3/02/10	200				200	7	MO	S/L	53	29
56	DMI DELL	3/10/10	599				599	7	MO	S/L	157	86
57	WESTERN TOOL	3/10/10	310				310	5	MO	S/L	114	62
58	2009 LOAD TRAIL DT	3/17/10	6,701				6,701	7	MO	S/L	1,675	957
59	GANEX PAID	3/24/10	2,043				2,043	5	MO	S/L	715	409
60	TRADING POST	3/24/10	429				429	5	MO	S/L	150	86
61	COPY MACHINE	3/25/10	4,250				4,250	7	MO	S/L	1,062	607
62	EQUIPMENT REFRESH	4/07/10	5,711				5,711	7	MO	S/L	1,428	816

Federal Asset Report
Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179Bonus	Basis for Depr	Per	Conv	Meth	Prior	Current
63	GUITAR	7/07/10	878			878	7	MO	S/L	188	125
64	COMPUTER-KIM	4/26/10	1,550			1,550	5	MO	S/L	517	310
65	WEED WACKER	5/17/10	310			310	5	MO	S/L	98	62
66	LAPTOP	5/17/10	2,430			2,430	5	MO	S/L	770	486
67	SOUND EQUIPMENT	5/26/10	599			599	7	MO	S/L	136	86
68	STORE	7/10/10	175			175	5	MO	S/L	53	35
69	VARIOUS	7/21/10	615			615	5	MO	S/L	174	123
70	LAPEL MIC	7/23/10	969			969	7	MO	S/L	196	138
71	AMPLIFIER	8/17/10	475			475	5	MO	S/L	127	95
72	SOUND EQUIPMENT NET	9/02/10	780			780	7	MO	S/L	148	111
73	EQUINE EQUIPMENT	9/04/10	280			280	5	MO	S/L	75	56
74	SECOND PACK TRIP	9/07/10	203			203	5	MO	S/L	55	41
75	OFFICE CHAIRS	10/15/10	212			212	7	MO	S/L	38	30
76	IMPROVEMENTS	1/01/10	11,391			11,391	15	MO	S/L	1,518	759
77	3 DONATED SADDLES	11/30/11	0			0	0	HY		0	0
78	TRUCK	1/19/11	1,000			1,000	5	MO	S/L	183	200
79	GENERATOR	2/28/11	9,500			9,500	7	MO	S/L	1,131	1,357
80	FUEL TANK	4/15/11	1,687			1,687	5	MO	S/L	253	337
81	2010 PLATINUM	5/28/11	29,485			29,485	7	MO	S/L	2,457	4,212
82	VARIOUS EQUIPMENT	9/30/11	9,975			9,975	7	MO	S/L	356	1,425
83	PHONE UPGRADES	10/25/11	3,049			3,049	10	MO	S/L	51	305
84	TRUCK UPGRADES	1/13/11	1,000			1,000	5	MO	S/L	200	200
85	HORSE MOLLY	7/18/11	300			300	5	MO	S/L	25	60
86	VARIOUS	5/01/11	444			444	5	MO	S/L	59	89
118	COMPUTER-TROY	3/27/12	3,186			3,186	5	MO	S/L	0	478
119	BARN SPEAKERS	4/05/12	3,910			3,910	10	MO	S/L	0	293
120	SEWING MACHINES	7/31/12	190			190	5	MO	S/L	0	16
121	WOOD SHOP TOOLS	11/30/12	1,250			1,250	7	MO	S/L	0	15
122	VARIOUS	5/01/12	276			276	5	MO	S/L	0	37
	Total Other Depreciation		548,765			548,765				201,447	55,127
	Total ACRS and Other Depreciation		548,765			548,765				201,447	55,127
	Grand Totals		605,160			605,160				250,753	56,229
	Less: Dispositions and Transfers		7,550			7,550				5,510	680
	Less: Start-up/Org Expense		0			0				0	0
	Net Grand Totals		597,610			597,610				245,243	55,549

AMT Asset Report
Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179Bonus	Basis for Depr	PerConv	Meth	Prior	Current
Other Depreciation:										
1	Horses 6	6/01/98	0			0	0	HY	0	0
2	Ranch Impliments	8/01/98	0			0	0	HY	0	0
3	Equipment	4/01/98	0			0	0	HY	0	0
4	LEASEHOLD IMPROVEMENTS	7/22/99	0			0	0	HY	0	0
5	RANCH PORTIO	12/12/99	0			0	0	HY	0	0
6	3 HORSE TRAILER	8/01/00	0			0	0	HY	0	0
7	5 HORSE TRAILER	12/01/00	0			0	0	HY	0	0
8	POND	7/01/00	0			0	0	HY	0	0
9	DELL COMPUTER	6/01/00	0			0	0	HY	0	0
10	HORSE- HALO	8/01/01	0			0	0	HY	0	0
11	FACILITY IMPROVEMENTS	7/01/01	0			0	0	HY	0	0
12	OUT BUILDINGS	1/01/04	0			0	0	HY	0	0
13	HORSES	8/16/05	0			0	0	HY	0	0
14	EQUIPMENT	5/01/05	0			0	0	HY	0	0
15	BARN AND CORRALS	4/01/05	0			0	0	HY	0	0
16	TRAILERS	2/01/05	0			0	0	HY	0	0
17	IMPROVEMENTS	6/01/05	0			0	0	HY	0	0
18	LAPTOP AND SERVER	5/02/06	0			0	0	HY	0	0
19	VARIOUS EQUIPMENT	6/01/06	0			0	0	HY	0	0
20	FIRESIDE EQUIP	4/01/06	0			0	0	HY	0	0
	Sold/Scrapped: 9/26/12									
21	UPPER OFFICE	5/15/05	0			0	0	HY	0	0
22	FACILITY	5/15/06	0			0	0	HY	0	0
23	VARIOUS	5/15/06	0			0	0	HY	0	0
24	RANGER	1/16/06	0			0	0	HY	0	0
25	HORSE	1/19/06	0			0	0	HY	0	0
26	WOODSTOVE	5/11/06	0			0	0	HY	0	0
27	TRACTOR/LOADER/BLADE	3/01/06	0			0	0	HY	0	0
28	BARN	5/01/07	0			0	0	HY	0	0
29	EQUIPMENT	1/01/07	0			0	0	HY	0	0
30	IMPROVEMENTS	1/01/07	0			0	0	HY	0	0
31	2001 DODGE TRUCK	12/01/08	0			0	0	HY	0	0
32	12 HORSES	1/01/08	0			0	0	HY	0	0
33	IMPROVEMENTS	7/01/08	0			0	0	HY	0	0
34	BARN SOUND SYSTEM	1/16/08	0			0	0	HY	0	0
35	SECURITY SYSTEM OFFICE	1/28/08	0			0	0	HY	0	0
36	DEJA VU INTERIORS	2/06/08	0			0	0	HY	0	0
37	PICTURES	3/08/08	0			0	0	HY	0	0
38	PAINT SPRAYER	11/12/08	0			0	0	HY	0	0
39	CHAIN SAW	11/12/08	0			0	0	HY	0	0
40	BUILDING	5/23/09	0			0	0	HY	0	0
41	COMPUTER	6/30/09	0			0	0	HY	0	0
42	EQUIPMENT	9/12/09	0			0	0	HY	0	0
43	AM EX EQUIPMENT	12/07/09	0			0	0	HY	0	0
44	1956 INT'L PICKUP	11/09/09	0			0	0	HY	0	0
45	2004 HONDA	1/02/09	0			0	0	HY	0	0
	Sold/Scrapped: 8/21/12									
46	2005 SUZUKI 650DP	1/02/09	0			0	0	HY	0	0
47	2005 SUZUKI 200DP	1/02/09	0			0	0	HY	0	0
48	OFFICE BUILDING	12/04/09	0			0	0	HY	0	0
49	ICELANDIC PONY	9/16/10	0			0	0	HY	0	0
50	BLACK TRUCK	7/09/10	0			0	0	HY	0	0
51	1956 TRUCK IMPROVEMENTS	4/06/10	0			0	0	HY	0	0
52	SNAPPY POPCORN	1/19/10	0			0	0	HY	0	0
53	FORKS/TRACTOR	2/19/10	0			0	0	HY	0	0
54	NEW RANGER	2/24/10	0			0	0	HY	0	0
55	MERCHANTILE	3/02/10	0			0	0	HY	0	0
56	DMI DELL	3/10/10	0			0	0	HY	0	0
57	WESTERN TOOL	3/10/10	0			0	0	HY	0	0
58	2009 LOAD TRAIL DT	3/17/10	0			0	0	HY	0	0
59	GANEX PAID	3/24/10	0			0	0	HY	0	0
60	TRADING POST	3/24/10	0			0	0	HY	0	0
61	COPY MACHINE	3/25/10	0			0	0	HY	0	0
62	EQUIPMENT REFRESH	4/07/10	0			0	0	HY	0	0
63	GUITAR	7/07/10	0			0	0	HY	0	0
64	COMPUTER-KIM	4/26/10	0			0	0	HY	0	0
65	WEED WACKER	5/17/10	0			0	0	HY	0	0
66	LAPTOP	5/17/10	0			0	0	HY	0	0

11460 CRYSTAL PEAKS YOUTH RANCH, CO.
91-1821187
FYE: 12/31/2012

03/08/2013 4:15 PM

AMT Asset Report
Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	Per	Conv	Meth	Prior	Current
67	SOUND EQUIPMENT	5/26/10	0				0	0	HY		0	0
68	STORE	7/10/10	0				0	0	HY		0	0
69	VARIOUS	7/21/10	0				0	0	HY		0	0
70	LAPEL MIC	7/23/10	0				0	0	HY		0	0
71	AMPLIFIER	8/17/10	0				0	0	HY		0	0
72	SOUND EQUIPMENT NET	9/02/10	0				0	0	HY		0	0
73	EQUINE EQUIPMENT	9/04/10	0				0	0	HY		0	0
74	SECOND PACK TRIP	9/07/10	0				0	0	HY		0	0
75	OFFICE CHAIRS	10/15/10	0				0	0	HY		0	0
76	IMPROVEMENTS	1/01/10	0				0	0	HY		0	0
77	3 DONATED SADDLES	11/30/11	0				0	0	HY		0	0
78	TRUCK	1/19/11	0				0	0	HY		0	0
79	GENERATOR	2/28/11	0				0	0	HY		0	0
80	FUEL TANK	4/15/11	0				0	0	HY		0	0
81	2010 PLATINUM	5/28/11	0				0	0	HY		0	0
82	VARIOUS EQUIPMENT	9/30/11	0				0	0	HY		0	0
83	PHONE UPGRADES	10/25/11	0				0	0	HY		0	0
84	TRUCK UPGRADES	1/13/11	0				0	0	HY		0	0
85	HORSE MOLLY	7/18/11	0				0	0	HY		0	0
86	VARIOUS	5/01/11	0				0	0	HY		0	0
118	COMPUTER-TROY	3/27/12	0				0	0	HY		0	0
119	BARN SPEAKERS	4/05/12	0				0	0	HY		0	0
120	SEWING MACHINES	7/31/12	0				0	0	HY		0	0
121	WOOD SHOP TOOLS	11/30/12	0				0	0	HY		0	0
122	VARIOUS	5/01/12	0				0	0	HY		0	0
	Total Other Depreciation		0				0				0	0
	Total ACRS and Other Depreciation		0				0				0	0
	Grand Totals		0				0				0	0
	Less: Dispositions and Transfers		0				0				0	0
	Net Grand Totals		0				0				0	0

Depreciation Adjustment Report
All Business Activities

Form	Unit	Asset	Description	Tax	AMT	AMT Adjustments/ Preferences

There are no assets that meet the criteria of this report

Future Depreciation Report FYE: 12/31/13

Form 990, Page 1

Asset	Description	Date In Service	Cost	Tax	AMT
Prior MACRS:					
1	Horses 6	6/01/98	8,800	0	0
2	Ranch Impliments	8/01/98	14,529	431	0
3	Equipment	4/01/98	2,737	0	0
4	LEASEHOLD IMPROVEMENTS	7/22/99	688	41	0
5	RANCH PORTIO	12/12/99	2,000	0	0
6	3 HORSE TRAILER	8/01/00	5,865	0	0
7	5 HORSE TRAILER	12/01/00	6,000	0	0
8	POND	7/01/00	3,251	0	0
9	DELL COMPUTER	6/01/00	3,950	0	0
10	HORSE- HALO	8/01/01	800	0	0
11	FACILITY IMPROVEMENTS	7/01/01	7,775	200	0
			56,395	672	0
Other Depreciation:					
12	OUT BUILDINGS	1/01/04	4,500	180	0
13	HORSES	8/16/05	2,750	0	0
14	EQUIPMENT	5/01/05	14,102	0	0
15	BARN AND CORRALS	4/01/05	15,760	631	0
16	TRAILERS	2/01/05	15,196	0	0
17	IMPROVEMENTS	6/01/05	6,709	671	0
18	LAPTOP AND SERVER	5/02/06	8,050	0	0
19	VARIOUS EQUIPMENT	6/01/06	6,995	0	0
21	UPPER OFFICE	5/15/05	700	70	0
22	FACILITY	5/15/06	16,039	1,604	0
23	VARIOUS	5/15/06	8,921	892	0
24	RANGER	1/16/06	7,580	0	0
25	HORSE	1/19/06	700	8	0
26	WOODSTOVE	5/11/06	539	54	0
27	TRACTOR/LOADER/BLADE	3/01/06	19,200	456	0
28	BARN	5/01/07	4,577	152	0
29	EQUIPMENT	1/01/07	11,181	1,598	0
30	IMPROVEMENTS	1/01/07	14,120	470	0
31	2001 DODGE TRUCK	12/01/08	12,000	2,200	0
32	12 HORSES	1/01/08	18,000	2,572	0
33	IMPROVEMENTS	7/01/08	52,989	5,299	0
34	BARN SOUND SYSTEM	1/16/08	4,499	74	0
35	SECURITY SYSTEM OFFICE	1/28/08	699	11	0
36	DEJA VU INTERIORS	2/06/08	451	8	0
37	PICTURES	3/08/08	1,489	149	0
38	PAINT SPRAYER	11/12/08	1,388	199	0
39	CHAIN SAW	11/12/08	400	57	0
40	BUILDING	5/23/09	23,094	1,539	0
41	COMPUTER	6/30/09	1,806	361	0
42	EQUIPMENT	9/12/09	1,033	206	0
43	AM EX EQUIPMENT	12/07/09	1,725	345	0
44	1956 INTL PICKUP	11/09/09	2,398	479	0
46	2005 SUZUKI 650DP	1/02/09	3,000	600	0
47	2005 SUZUKI 200DP	1/02/09	2,000	400	0
48	OFFICE BUILDING	12/04/09	76,349	2,827	0
49	ICELANDIC PONY	9/16/10	1,200	172	0
50	BLACK TRUCK	7/09/10	53,705	7,672	0
51	1956 TRUCK IMPROVEMENTS	4/06/10	7,262	1,453	0
52	SNAPPY POPCORN	1/19/10	669	134	0
53	FORKS/TRACTOR	2/19/10	1,078	215	0
54	NEW RANGER	2/24/10	10,000	1,428	0
55	MERCHANTILE	3/02/10	200	28	0
56	DMI DELL	3/10/10	599	85	0
57	WESTERN TOOL	3/10/10	310	62	0
58	2009 LOAD TRAIL DT	3/17/10	6,701	958	0
59	GANEX PAID	3/24/10	2,043	408	0
60	TRADING POST	3/24/10	429	86	0
61	COPY MACHINE	3/25/10	4,250	607	0
62	EQUIPMENT REFRESH	4/07/10	5,711	816	0
63	GUITAR	7/07/10	878	126	0

Asset	Description	Date In Service	Cost	Tax	AMT
64	COMPUTER-KIM	4/26/10	1,550	310	0
65	WEED WACKER	5/17/10	310	62	0
66	LAPTOP	5/17/10	2,430	486	0
67	SOUND EQUIPMENT	5/26/10	599	85	0
68	STORE	7/10/10	175	35	0
69	VARIOUS	7/21/10	615	123	0
70	LAPEL MIC	7/23/10	969	139	0
71	AMPLIFIER	8/17/10	475	95	0
72	SOUND EQUIPMENT NET	9/02/10	780	112	0
73	EQUINE EQUIPMENT	9/04/10	280	56	0
74	SECOND PACK TRIP	9/07/10	203	40	0
75	OFFICE CHAIRS	10/15/10	212	31	0
76	IMPROVEMENTS	1/01/10	11,391	760	0
77	3 DONATED SADDLES	11/30/11	0	0	0
78	TRUCK	1/19/11	1,000	200	0
79	GENERATOR	2/28/11	9,500	1,357	0
80	FUEL TANK	4/15/11	1,687	338	0
81	2010 PLATINUM	5/28/11	29,485	4,212	0
82	VARIOUS EQUIPMENT	9/30/11	9,975	1,425	0
83	PHONE UPGRADES	10/25/11	3,049	305	0
84	TRUCK UPGRADES	1/13/11	1,000	200	0
85	HORSE MOLLY	7/18/11	300	60	0
86	VARIOUS	5/01/11	444	89	0
118	COMPUTER-TROY	3/27/12	3,186	637	0
119	BARN SPEAKERS	4/05/12	3,910	391	0
120	SEWING MACHINES	7/31/12	190	38	0
121	WOOD SHOP TOOLS	11/30/12	1,250	178	0
122	VARIOUS	5/01/12	276	55	0
	Total Other Depreciation		541,215	50,181	0
	Total ACRS and Other Depreciation		541,215	50,181	0
	Grand Totals		597,610	50,853	0

Loans from Officers, Directors, Trustees, and Key Employees or Other Disqualified Persons

Forms 990 / 990-PF

2012

For calendar year 2012, or tax year beginning , and ending

Name	Employer Identification Number
CRYSTAL PEAKS YOUTH RANCH, CO.	91-1821187

FORM 990, PART X, LINE 22 - ADDITIONAL INFORMATION

	Name of lender	Title
(1)	JOHN DEERE	
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		

	Original amount borrowed	Date of loan	Maturity date	Repayment terms	Interest rate
(1)					
(2)					
(3)					
(4)					
(5)					
(6)					
(7)					
(8)					
(9)					
(10)					

	Security provided by borrower	Purpose of loan
(1)		PURCHASE OF TRACTOR
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		

	Consideration furnished by lender	Balance due at beginning of year	Balance due at end of year
(1)		948	
(2)			
(3)			
(4)			
(5)			
(6)			
(7)			
(8)			
(9)			
(10)			
Totals		948	

Federal Statements

Taxable Dividends from Securities

Description	Amount	Unrelated Business Code	Exclusion Code	Postal Code	Acquired after 6/30/75	US Obs ($ or %)
TAXABLE DIVIDENDS	$					
TOTAL	$ 0					

Federal Statements

Form 990, Part IX, Line 11g - Other Fees for Service (Non-employee)

Description	Total Expenses	Program Service	Management & General	Fund Raising
OTHER FEES	$ 6,349	$ 1,931	$ 1,360	$ 3,058
CONTRACT LABOR	6,936	5,058	54	1,824
TOTAL	$ 13,285	$ 6,989	$ 1,414	$ 4,882

Form 990, Part IX, Line 24e - All Other Expenses

Description	Total Expenses	Program Service	Management & General	Fund Raising
OTHER BENEVOLENCE	$ 26,103	$ 18,116	$ 3,335	$ 4,652
VET AND FERRIER	25,077	25,077		
STORE ROOM BENEVOLENCE	24,885	24,885		
STAFF TRAINING & UNIFORMS	12,298	9,451	2,573	274
POS INVENTORY ADJUSTMENTS	6,905		132	6,773
COMPUTER/EQUIPMENT REPAIR	6,463	3,166	533	2,764
EQUINE OTHER	1,880	1,880		
GUEST SPEAKERS	950	950		
PAYROLL PREP EXPENSE	799	592	111	96
DUES & SUBSCRIPTIONS	535	83	443	9
INDEPENDENT CONTRACTOR-OT	130	80		50
MISCELLANEOUS	106	40	56	10
TOTAL	$ 106,131	$ 84,320	$ 7,183	$ 14,628

Federal Statements

Schedule A, Part III, Line 2(e)

Description	Amount
CLINICS-2	$ 44,147
REFUNDS	7,553
TAXABLE DIVIDENDS	
TAX-EXEMPT DIVIDENDS AND INTEREST FROM SECURITIES	22,321
TOTAL	$ 74,021

Schedule A, Part III, Line 3(e)

Description	Amount
MERCHANDISE	$ 28,973
TOTAL	$ 28,973