

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

▶ Do not enter social security numbers on this form as it may be made public.
▶ Go to www.irs.gov/Form990 for instructions and the latest information.

A For the **2018** calendar year, or tax year beginning and ending

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization CRYSTAL PEAKS YOUTH RANCH, CO.		D Employer identification number 91-1821187
	Doing business as		E Telephone number 541-330-0123
	Number and street (or P.O. box if mail is not delivered to street address)	Room/suite	G Gross receipts \$ 2,561,031.
	19344 INNES MARKET ROAD		H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
	City or town, state or province, country, and ZIP or foreign postal code BEND, OR 97703		H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No
F Name and address of principal officer: KENNETH MEEDER SAME AS C ABOVE			H(c) Group exemption number ▶
I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () ◀ (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527			
J Website: ▶ WWW.CRYSTALPEAKSYOUTH RANCH.ORG			
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶			L Year of formation: 1997 M State of legal domicile: OR

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: TO PROVIDE A POSITIVE, SAFE, AND STRUCTURED EQUESTRIAN ENVIRONMENT FOR ALL CHILDREN.		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	5
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	4
	5 Total number of individuals employed in calendar year 2018 (Part V, line 2a)	5	33
	6 Total number of volunteers (estimate if necessary)	6	320
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	-18,128.
b Net unrelated business taxable income from Form 990-T, line 38	7b	-18,128.	
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	1,074,579.	1,571,217.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	59,516.	55,654.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	4,314.	68,096.
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	-19,482.	-17,665.
	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	1,118,927.	1,677,302.
	14 Benefits paid to or for members (Part IX, column (A), line 4)	0.	0.
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	0.	0.
	16a Professional fundraising fees (Part IX, column (A), line 11e)	776,128.	802,471.
	b Total fundraising expenses (Part IX, column (D), line 25) ▶ 214,978.	0.	0.
	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	684,840.	642,176.
	18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	1,460,968.	1,444,647.
19 Revenue less expenses. Subtract line 18 from line 12	-342,041.	232,655.	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	21 Total liabilities (Part X, line 26)	5,910,410.	6,168,447.
	22 Net assets or fund balances. Subtract line 21 from line 20	49,992.	140,137.
		5,860,418.	6,028,310.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer	Date			
	KENNETH MEEDER, CEO Type or print name and title				
Paid Preparer Use Only	Print/Type preparer's name RONALD S. BOYD	Preparer's signature RONALD S. BOYD	Date 11/11/19	Check <input type="checkbox"/> if self-employed	PTIN P00710287
	Firm's name ▶ KERNUTT STOKES, LLP	Firm's EIN ▶ 93-0396435	Firm's address ▶ 109 NW GREENWOOD AVENUE, SUITE 102 BEND, OR 97703		
			Phone no. (541) 749-4020		

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III [X]

1 Briefly describe the organization's mission: CRYSTAL PEAKS YOUTH RANCH COMPANY'S PRIMARY EXEMPT PURPOSE IS TO PROVIDE A POSITIVE, SAFE, AND STRUCTURED EQUESTRIAN ENVIRONMENT FOR ALL CHILDREN, INCLUDING AT-RISK, DISABLED, AND DISADVANTAGED CHILDREN.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? [] Yes [X] No

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? [] Yes [X] No

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 296,430. including grants of \$) (Revenue \$) CRYSTAL PEAKS YOUTH RANCH (CPYR) STAFF COMPLETED 2,103 CHILD/STAFF SESSIONS IN 2018, WHICH INCLUDES THE FOLLOWING:

CRYSTAL PEAKS SERVED 202 FAMILIES WITH 384 CHILDREN AGES 6-18 THROUGH ITS CORE SESSION PROGRAM.

173 MENTOR SESSIONS WERE OFFERED IN 2018.

SIX SESSION GROUPS AND SMALL GROUPS ATTENDED CRYSTAL PEAKS, ALLOWING MORE FAMILIES AND KIDS TO BE A PART OF THE RANCH OUTSIDE OF OUR CORE SESSIONS ALONE.

4b (Code:) (Expenses \$ 329,366. including grants of \$) (Revenue \$) EQUINE RESCUE AND OUTREACH ACCOMPLISHMENTS DURING 2018:

CRYSTAL PEAKS MAINTAINED EXCELLENT OVERALL HERD HEALTH FOR THE 2018 YEAR.

DENTAL WORK, STANDARD VETERINARY VISITS, DEWORMING, AND REGULAR SHOTS WERE GIVEN TO RANCH HORSES.

ALL PADDOCKS WERE REGULARLY MAINTAINED AND CLEANED OF MANURE RESULTING IN MINIMAL HOOF-RELATED INJURIES AND DISEASES SPREAD BY FLIES.

CRYSTAL PEAKS UTILIZED OUR ADDITIONAL 92 ACRE PROPERTIES BY ALLOWING

4c (Code:) (Expenses \$ 252,514. including grants of \$) (Revenue \$) IN 2018, THE RANCH CONTINUED TO FOCUS ON GROWING ITS FAMILY SUPPORT PROGRAMS. AS A RESULT OF THIS EFFORT, FOOD, FINANCIAL ASSISTANCE, CLOTHING, BOOKS, TOYS, AND OTHER ITEMS WERE GIFTED TO LOCAL FAMILIES.

IN 2018, WE CONTINUED TO FOCUS ON DEVELOPING THE VOLUNTEER PROGRAM. AS A RESULT, WE HAD OVER 151 VOLUNTEERS THAT CONSIST OF LOCAL, REGIONAL AND INTERNATIONAL INDIVIDUALS, FAMILIES AND GROUPS. WITH THEIR DEDICATION TO SERVE CRYSTAL PEAKS IN THE DAY-TO-DAY TASKS AS WELL AS BUILDING PROJECTS, THEY WORKED 4,837 HOURS.

CRYSTAL PEAKS HOSTED 201 TOURS IN 2018.

4d Other program services (Describe in Schedule O.) (Expenses \$ 219,578. including grants of \$) (Revenue \$)

4e Total program service expenses 1,097,888.

Part IV Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2	Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ?	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>		X
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	X	
b	Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>		X
c	Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>	X	
e	Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>		X
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>		X
12a	Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>		X
b	Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>		X
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>		X
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X
20a	Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>		X

Part IV Checklist of Required Schedules (continued)

Table with 3 columns: Question ID, Question Text, Yes, No. Rows 22-38. Includes questions about grants, compensation, tax-exempt bonds, excess benefit transactions, and contributions.

Note. All Form 990 filers are required to complete Schedule O

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

Table with 3 columns: Question ID, Question Text, Yes, No. Rows 1a-1c. Includes questions about Form 1096, Forms W-2G, and gaming winnings.

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

		Yes	No
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
	2a		33
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	X	
Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)			
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	X	
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation in Schedule O	X	
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
b	If "Yes," enter the name of the foreign country: See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7 Organizations that may receive deductible contributions under section 170(c).			
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?		X
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
d	If "Yes," indicate the number of Forms 8282 filed during the year		7d
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		
8 Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?			
		8	
9 Sponsoring organizations maintaining donor advised funds.			
a	Did the sponsoring organization make any taxable distributions under section 4966?		
		9a	
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?		
		9b	
10 Section 501(c)(7) organizations. Enter:			
a	Initiation fees and capital contributions included on Part VIII, line 12		10a
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		10b
11 Section 501(c)(12) organizations. Enter:			
a	Gross income from members or shareholders		11a
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		11b
12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?			
		12a	
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year		12b
13 Section 501(c)(29) qualified nonprofit health insurance issuers.			
a	Is the organization licensed to issue qualified health plans in more than one state?		13a
Note. See the instructions for additional information the organization must report on Schedule O.			
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans		13b
c	Enter the amount of reserves on hand		13c
14a	Did the organization receive any payments for indoor tanning services during the tax year?		X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O		14b
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year?		X
If "Yes," see instructions and file Form 4720, Schedule N.			
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income?		X
If "Yes," complete Form 4720, Schedule O.			

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI X

Section A. Governing Body and Management

	1a	1b	2	3	4	5	6	7a	7b	8a	8b	9	Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year	5													
If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.														
b Enter the number of voting members included in line 1a, above, who are independent		4												
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?			X											
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?														X
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?														X
5 Did the organization become aware during the year of a significant diversion of the organization's assets?														X
6 Did the organization have members or stockholders?														X
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?														X
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?														X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:														
a The governing body?										X				
b Each committee with authority to act on behalf of the governing body?										X				
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O														X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	10a	10b	11a	12a	12b	12c	13	14	15a	15b	16a	16b	Yes	No
10a Did the organization have local chapters, branches, or affiliates?														X
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?														
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?			X											
b Describe in Schedule O the process, if any, used by the organization to review this Form 990.														
12a Did the organization have a written conflict of interest policy? If "No," go to line 13				X										
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?				X										
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done						X								
13 Did the organization have a written whistleblower policy?							X							
14 Did the organization have a written document retention and destruction policy?								X						
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?														
a The organization's CEO, Executive Director, or top management official														X
b Other officers or key employees of the organization										X				
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).														
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?														X
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?														

Section C. Disclosure

- 17** List the states with which a copy of this Form 990 is required to be filed **OR**
- 18** Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request Other (explain in Schedule O)
- 19** Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20** State the name, address, and telephone number of the person who possesses the organization's books and records **KENNETH MEEDER - 541-639-7009**
19390 INNES MARKET ROAD, BEND, OR 97703

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
1b Sub-total							154,350.	0.	5,937.	
c Total from continuation sheets to Part VII, Section A							0.	0.	0.	
d Total (add lines 1b and 1c)							154,350.	0.	5,937.	

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization 0

	Yes	No
3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
NONE		

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization 0

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
Contributions, Gifts, Grants and Other Similar Amounts	1 a Federated campaigns	1a				
	b Membership dues	1b				
	c Fundraising events	1c	12,764.			
	d Related organizations	1d				
	e Government grants (contributions)	1e				
	f All other contributions, gifts, grants, and similar amounts not included above	1f	1,558,453.			
	g Noncash contributions included in lines 1a-1f: \$		536,921.			
	h Total. Add lines 1a-1f		1,571,217.			
Program Service Revenue	2 a CLINICS & CONFERENCES		Business Code 900099	51,557.	51,557.	
	b REFUNDS		900099	3,897.	3,897.	
	c HORSE BOARDING FEES		531390	200.	200.	
	d					
	e					
	f All other program service revenue					
	g Total. Add lines 2a-2f			55,654.		
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)			10,418.		10,418.
	4 Income from investment of tax-exempt bond proceeds					
	5 Royalties					
	6 a Gross rents	(i) Real	18,000.			
		(ii) Personal				
		b Less: rental expenses	35,256.			
		c Rental income or (loss)	-17,256.			
	d Net rental income or (loss)			-17,256.	-17,256.	
	7 a Gross amount from sales of assets other than inventory	(i) Securities	797,485.	84,774.		
		(ii) Other				
		b Less: cost or other basis and sales expenses	800,151.	24,430.		
		c Gain or (loss)	-2,666.	60,344.		
	d Net gain or (loss)			57,678.	60,344.	-2,666.
	8 a Gross income from fundraising events (not including \$ 12,764. of contributions reported on line 1c). See Part IV, line 18	a	463.			
		b Less: direct expenses	b	0.		
c Net income or (loss) from fundraising events				463.	463.	
9 a Gross income from gaming activities. See Part IV, line 19	a					
	b Less: direct expenses	b				
	c Net income or (loss) from gaming activities					
10 a Gross sales of inventory, less returns and allowances	a	23,020.				
	b Less: cost of goods sold	b	23,892.			
	c Net income or (loss) from sales of inventory			-872.	-872.	
Miscellaneous Revenue		Business Code				
11 a						
b						
c						
d All other revenue						
e Total. Add lines 11a-11d						
12 Total revenue. See instructions			1,677,302.	115,998.	-18,128.	8,215.

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21 ...				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	154,350.	154,350.		
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	525,870.	399,841.	33,477.	92,552.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	56,137.	45,524.	2,366.	8,247.
10 Payroll taxes	66,114.	53,877.	3,318.	8,919.
11 Fees for services (non-employees):				
a Management				
b Legal	1,421.	1,131.	97.	193.
c Accounting	7,415.		7,415.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	26,818.	14,151.	3,189.	9,478.
12 Advertising and promotion				
13 Office expenses	57,447.	11,570.	1,026.	44,851.
14 Information technology				
15 Royalties				
16 Occupancy	70,542.	59,391.	7,388.	3,763.
17 Travel	38,910.	8,283.	19,880.	10,747.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials ...				
19 Conferences, conventions, and meetings				
20 Interest	815.		815.	
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	152,910.	136,598.	12,444.	3,868.
23 Insurance	35,097.	25,252.	7,989.	1,856.
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a FOOD & BEVERAGE	54,576.	45,314.	7,412.	1,850.
b BENEVOLENCE GIFTS	32,317.	15,784.	3,568.	12,965.
c UTILITIES	30,440.	25,324.	1,620.	3,496.
d EQUINE EXPENSES	27,116.	27,116.		
e All other expenses	106,352.	74,382.	19,777.	12,193.
25 Total functional expenses. Add lines 1 through 24e	1,444,647.	1,097,888.	131,781.	214,978.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here if following SOP 98-2 (ASC 958-720)

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year	
Assets	1	Cash - non-interest-bearing	44,339.	1	225,815.
	2	Savings and temporary cash investments	306,952.	2	334,984.
	3	Pledges and grants receivable, net		3	
	4	Accounts receivable, net	1,375.	4	
	5	Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instr). Complete Part II of Sch L		6	
	7	Notes and loans receivable, net		7	
	8	Inventories for sale or use	19,293.	8	20,016.
	9	Prepaid expenses and deferred charges		9	
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 4,493,994.		
	b	Less: accumulated depreciation	10b 871,402.		
	11	Investments - publicly traded securities	3,672,788.	10c	3,622,592.
	12	Investments - other securities. See Part IV, line 11	1,423,692.	11	1,049,477.
	13	Investments - program-related. See Part IV, line 11		12	
	14	Intangible assets	164.	13	0.
	15	Other assets. See Part IV, line 11	441,807.	14	915,563.
16	Total assets. Add lines 1 through 15 (must equal line 34)	5,910,410.	15	6,168,447.	
Liabilities	17	Accounts payable and accrued expenses	27,984.	16	69,790.
	18	Grants payable		17	
	19	Deferred revenue		18	
	20	Tax-exempt bond liabilities		19	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		20	
	22	Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		21	
	23	Secured mortgages and notes payable to unrelated third parties	22,008.	22	70,347.
	24	Unsecured notes and loans payable to unrelated third parties		23	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D		24	
	26	Total liabilities. Add lines 17 through 25	49,992.	25	140,137.
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.			26	
	27	Unrestricted net assets	5,860,418.	27	6,028,310.
	28	Temporarily restricted net assets		28	
	29	Permanently restricted net assets		29	
	Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.				
	30	Capital stock or trust principal, or current funds		30	
	31	Paid-in or capital surplus, or land, building, or equipment fund		31	
	32	Retained earnings, endowment, accumulated income, or other funds		32	
33	Total net assets or fund balances	5,860,418.	33	6,028,310.	
34	Total liabilities and net assets/fund balances	5,910,410.	34	6,168,447.	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI X

1	Total revenue (must equal Part VIII, column (A), line 12)	1	1,677,302.
2	Total expenses (must equal Part IX, column (A), line 25)	2	1,444,647.
3	Revenue less expenses. Subtract line 2 from line 1	3	232,655.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	5,860,418.
5	Net unrealized gains (losses) on investments	5	-53,445.
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	-11,318.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	6,028,310.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990: <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
2b	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
2c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.		
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
3b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits		

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 Total support. Add lines 7 through 10						
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2018 (line 6, column (f) divided by line 11, column (f))	14	%
15 Public support percentage from 2017 Schedule A, Part II, line 14	15	%
16a 33 1/3% support test - 2018. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
b 33 1/3% support test - 2017. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
17a 10% -facts-and-circumstances test - 2018. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
b 10% -facts-and-circumstances test - 2017. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions <input type="checkbox"/>		

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	1778070.	3480103.	1263688.	1074579.	1571217.	9167657.
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	61,671.	53,958.	54,253.	84,630.	139,481.	393,993.
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5	1839741.	3534061.	1317941.	1159209.	1710698.	9561650.
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						0.
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						0.
c Add lines 7a and 7b						0.
8 Public support. (Subtract line 7c from line 6.)						9561650.

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
9 Amounts from line 6	1839741.	3534061.	1317941.	1159209.	1710698.	9561650.
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	68,089.	70,125.	18,199.	23,324.	30,004.	209,741.
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975		1,589.				1,589.
c Add lines 10a and 10b	68,089.	71,714.	18,199.	23,324.	30,004.	211,330.
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)	1907830.	3605775.	1336140.	1182533.	1740702.	9772980.

14 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**

Section C. Computation of Public Support Percentage

15 Public support percentage for 2018 (line 8, column (f), divided by line 13, column (f))	15	97.84 %
16 Public support percentage from 2017 Schedule A, Part III, line 15	16	98.23 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2018 (line 10c, column (f), divided by line 13, column (f))	17	2.16 %
18 Investment income percentage from 2017 Schedule A, Part III, line 17	18	1.77 %

19a **33 1/3% support tests - 2018.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization

b **33 1/3% support tests - 2017.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer (b) and (c) below.</i>		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.</i>		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
b Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer 10b below.</i>		
b Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations (continued)

	Yes	No
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?		
b A family member of a person described in (a) above?		
c A 35% controlled entity of a person described in (a) or (b) above? <i>If "Yes" to a, b, or c, provide detail in Part VI.</i>		

Section B. Type I Supporting Organizations

	Yes	No
1 Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i>		
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.</i>		

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i>		

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i>		
3 By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i>		

Section E. Type III Functionally Integrated Supporting Organizations

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).		
a <input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below.		
b <input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below.		
c <input type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a government entity (see instructions).		
2 Activities Test. Answer (a) and (b) below.		
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i>		
b Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i>		
3 Parent of Supported Organizations. Answer (a) and (b) below.		
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>Provide details in Part VI.</i>		
b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? <i>If "Yes," describe in Part VI the role played by the organization in this regard.</i>		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

1 Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI.) See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d	3	
4	Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions)	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by .035	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, Column A)	1	
2	Enter 85% of line 1	2	
3	Minimum asset amount for prior year (from Section B, line 8, Column A)	3	
4	Enter greater of line 2 or line 3	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions)	6	

7 Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D - Distributions	Current Year
1 Amounts paid to supported organizations to accomplish exempt purposes	
2 Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3 Administrative expenses paid to accomplish exempt purposes of supported organizations	
4 Amounts paid to acquire exempt-use assets	
5 Qualified set-aside amounts (prior IRS approval required)	
6 Other distributions (describe in Part VI). See instructions.	
7 Total annual distributions. Add lines 1 through 6.	
8 Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	
9 Distributable amount for 2018 from Section C, line 6	
10 Line 8 amount divided by line 9 amount	

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2018	(iii) Distributable Amount for 2018
1 Distributable amount for 2018 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2018 (reasonable cause required- explain in Part VI). See instructions.			
3 Excess distributions carryover, if any, to 2018			
a From 2013			
b From 2014			
c From 2015			
d From 2016			
e From 2017			
f Total of lines 3a through e			
g Applied to underdistributions of prior years			
h Applied to 2018 distributable amount			
i Carryover from 2013 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from 3f.			
4 Distributions for 2018 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2018 distributable amount			
c Remainder. Subtract lines 4a and 4b from 4.			
5 Remaining underdistributions for years prior to 2018, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions.			
6 Remaining underdistributions for 2018. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions.			
7 Excess distributions carryover to 2019. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2014			
b Excess from 2015			
c Excess from 2016			
d Excess from 2017			
e Excess from 2018			

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ **Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.**
▶ **Attach to Form 990.**

▶ **Go to www.irs.gov/Form990 for instructions and the latest information.**

OMB No. 1545-0047

2018
Open to Public Inspection

Name of the organization

CRYSTAL PEAKS YOUTH RANCH, CO.

Employer identification number

91-1821187

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate value of contributions to (during year)		
3 Aggregate value of grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? <input type="checkbox"/> Yes <input type="checkbox"/> No		
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? <input type="checkbox"/> Yes <input type="checkbox"/> No		

Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

<input type="checkbox"/> Preservation of land for public use (e.g., recreation or education)	<input type="checkbox"/> Preservation of a historically important land area
<input type="checkbox"/> Protection of natural habitat	<input type="checkbox"/> Preservation of a certified historic structure
<input type="checkbox"/> Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? Yes No

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ _____

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ \$ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? Yes No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenue included on Form 990, Part VIII, line 1	▶ \$ _____
(ii) Assets included in Form 990, Part X	▶ \$ _____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

a Revenue included on Form 990, Part VIII, line 1	▶ \$ _____
b Assets included in Form 990, Part X	▶ \$ _____

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets *(continued)*

- 3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):
- a Public exhibition
 - b Scholarly research
 - c Preservation for future generations
 - d Loan or exchange programs
 - e Other _____
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No
- b If "Yes," explain the arrangement in Part XIII and complete the following table:
- | | Amount |
|---------------------------------|--------|
| c Beginning balance | 1c |
| d Additions during the year | 1d |
| e Distributions during the year | 1e |
| f Ending balance | 1f |
- 2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? Yes No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

Part V Endowment Funds. Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi-endowment _____ %
 - b Permanent endowment _____ %
 - c Temporarily restricted endowment _____ %
- The percentages on lines 2a, 2b, and 2c should equal 100%.

- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- | | Yes | No |
|--|--------|----|
| (i) unrelated organizations | 3a(i) | |
| (ii) related organizations | 3a(ii) | |
| b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? | 3b | |

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		1,426,394.		1,426,394.
b Buildings		2,182,816.	297,641.	1,885,175.
c Leasehold improvements		381,828.	216,566.	165,262.
d Equipment		462,082.	319,009.	143,073.
e Other		40,874.	38,186.	2,688.
Total. Add lines 1a through 1e. <i>(Column (d) must equal Form 990, Part X, column (B), line 10c.)</i>				3,622,592.

Part VII Investments - Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.)		

Part VIII Investments - Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.)		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1) CONSTRUCTION IN PROCESS	849,791.
(2) SADDLES	6,365.
(3) INVENTORY OF DONATED ITEMS	59,407.
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.)	915,563.

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.)	

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII

**SCHEDULE M
(Form 990)**

Noncash Contributions

OMB No. 1545-0047

2018
Open to Public Inspection

Department of the Treasury
Internal Revenue Service

- ▶ Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.
- ▶ Attach to Form 990.
- ▶ Go to www.irs.gov/Form990 for instructions and the latest information.

Name of the organization **CRYSTAL PEAKS YOUTH RANCH, CO.** Employer identification number **91-1821187**

Part I	Types of Property	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1	Art - Works of art				
2	Art - Historical treasures				
3	Art - Fractional interests				
4	Books and publications				
5	Clothing and household goods				
6	Cars and other vehicles				
7	Boats and planes				
8	Intellectual property				
9	Securities - Publicly traded	X	3	521,469.	HI-LO METHOD
10	Securities - Closely held stock				
11	Securities - Partnership, LLC, or trust interests				
12	Securities - Miscellaneous				
13	Qualified conservation contribution - Historic structures				
14	Qualified conservation contribution - Other				
15	Real estate - Residential				
16	Real estate - Commercial				
17	Real estate - Other				
18	Collectibles				
19	Food inventory				
20	Drugs and medical supplies				
21	Taxidermy				
22	Historical artifacts				
23	Scientific specimens				
24	Archeological artifacts				
25	Other ▶ (<u>GENERAL SUPPL</u>)	X	40	15,452.	FAIR MARKET VALUE
26	Other ▶ (_____)				
27	Other ▶ (_____)				
28	Other ▶ (_____)				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement **29**

	Yes	No
30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it must hold for at least three years from the date of the initial contribution, and which isn't required to be used for exempt purposes for the entire holding period?		X
b If "Yes," describe the arrangement in Part II.		
31 Does the organization have a gift acceptance policy that requires the review of any nonstandard contributions?		X
32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?		X
b If "Yes," describe in Part II.		
33 If the organization didn't report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II.		

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2018

Open to Public
Inspection

Name of the organization

CRYSTAL PEAKS YOUTH RANCH, CO.

Employer identification number

91-1821187

FORM 990, PART III, LINE 4A, PROGRAM SERVICE ACCOMPLISHMENTS:

CRYSTAL PEAKS STAFF COMPLETED 744 SESSIONS FROM OUR REFERRAL PROGRAMS
IN 2018. THESE SESSIONS ARE FOR CHILDREN IN "AT RISK" SITUATIONS. OUR
REFERRAL PROGRAM ENCOMPASSED 35% OF OUR SESSIONS IN 2018.

CPYR ORGANIZED TWO "HARVEST DAYS" IN WHICH ALL FAMILIES WERE INVITED TO
COME TO FREE CLASSES TO LEARN SKILLS. SEWING, WOODWORKING, CROCHETING,
ARTS AND CRAFTS WERE A FEW OF THE MANY OPPORTUNITIES AFFORDED TO RANCH
PARTICIPANTS.

CRYSTAL PEAKS HOSTED APPROXIMATELY 4,366 VISITORS IN 2018.

FORM 990, PART III, LINE 4B, PROGRAM SERVICE ACCOMPLISHMENTS:

THE ENTIRE HERD TO LIVE PART-TIME ON 44 ACRES OF IRRIGATED PASTURE
WHICH GREATLY HELPED TO BOOST THEIR GASTROINTESTINAL AND HOOF HEALTH.

CRYSTAL PEAKS SUPPORTED SEVERAL OTHER SIMILAR ORGANIZATIONS BY SENDING
ASSORTED EQUINE EQUIPMENT ALL OVER THE COUNTRY.

CRYSTAL PEAKS HAS 74 PEOPLE/FAMILIES WHO SPONSOR 15 DIFFERENT HORSES,
RAISING OVER \$46,772.

OUR FACILITY HOSTED A LOCAL TRAINER WHO OFFERED SIX CLINICS AND DEMOS
AS WELL AS FOUR CONTINUING CLASSES FOR OUR STAFF, VOLUNTEERS, AND THE
LOCAL HORSE COMMUNITY.

Name of the organization

CRYSTAL PEAKS YOUTH RANCH, CO.

Employer identification number

91-1821187

OUR HORSES WERE USED IN TWO CLINICS SUPPORTING SIMILAR MINISTRIES THE
GROWTH AND TRAINING OF SIMILAR MINISTRIES FROM ALL OVER THE WORLD.

THE CRYSTAL PEAKS HORSES WERE INCLUDED IN 985 ONE-ON-ONE SESSIONS WITH
LOCAL KIDS.

CRYSTAL PEAKS SUPPORTED LOCAL OUTREACHES AND LIFE-SKILLS SCHOOLS BY
WELCOMING FOUR SEPARATE GROUPS IN 2018 TO TEACH STUDENTS HORSE CARE AND
RIDING SKILLS.

TWO HORSES WERE RE-HOMED AND ARE THRIVING IN THEIR NEW ENVIRONMENT.

ONE HORSE OFFICIALLY RETIRED TO OUR VETERAN HERD AND FOUR HORSES WERE
MOVED TO SEMI-RETIRED STATUS (LIMITED SESSIONS WITH CHILDREN).

ONE NEW HORSE (ADOPTED IN 2017) SUCCESSFULLY ENTERED OUR SESSION
PROGRAM.

ADOPTED TWO HORSES WHO ARE CURRENTLY IN TRAINING SPECIFICALLY FOR OUR
SESSION PROGRAM.

CREATED A PROGRAM UTILIZING VOLUNTEERS FOR THE ROUTINE GROOMING AND
CARE OF OUR RETIRED SESSION HORSES.

CREATED A NEW EQUINE INTERN PROGRAM AND ACCEPTED OUR FIRST
EQUINE-SPECIFIC INTERN FOR THE 2018 SESSION SEASON.

FORM 990, PART III, LINE 4C, PROGRAM SERVICE ACCOMPLISHMENTS:

Name of the organization

CRYSTAL PEAKS YOUTH RANCH, CO.

Employer identification number

91-1821187

A PORTION OF THE SESSIONS AT CPYR WERE GIVEN TO FAMILIES IN NEED OF SOME EXTRA SUPPORT DUE TO SPECIAL CIRCUMSTANCES. OVER THE COURSE OF THE SEASON 35% OF THE SESSIONS AT CPYR WERE FROM THE REFERRAL PROGRAM.

CPYR INVESTED IN MAKING CONNECTIONS WITH LOCAL ORGANIZATIONS, CREATING THE OPPORTUNITY FOR FAMILIES TO PARTICIPATE IN THE PROGRAM THAT WOULD OTHERWISE NOT BE ABLE TO. CPYR PROVIDES PRIORITY SCHEDULING FOR THESE FAMILIES.

CPYR ORGANIZED TWO "HARVEST DAYS" IN WHICH ALL FAMILIES WERE INVITED TO COME TO FREE CLASSES TO LEARN SKILLS (SEWING, WOODWORKING, CROCHETING, CANDLE MAKING, ETC).

THE "GIFT ROOM" AT CPYR FUNNELED MANY ITEM DONATIONS THROUGH TO THE FAMILIES THAT NEEDED THEM.

IN 2018, THE RANCH HELD TWELVE FAMILY FELLOWSHIP MEETINGS AND THE ATTENDANCE TO EACH ONE OF THESE EVENTS FLUCTUATED BETWEEN 100-300 PEOPLE.

FORM 990, PART III, LINE 4D, OTHER PROGRAM SERVICES:

EMPOWERING THE MINISTRY 2018 ACCOMPLISHMENTS:

CRYSTAL PEAKS YOUTH RANCH HOSTED AND CONDUCTED ITS 21ST INFORMATION CLINIC WHICH EQUIPS INDIVIDUALS INTERESTED IN STARTING A SIMILAR PROGRAM. THERE WERE 57 CLINIC ATTENDEES IN 2018 FROM 20 STATES IN THE U.S. AND CANADA.

Name of the organization

CRYSTAL PEAKS YOUTH RANCH, CO.

Employer identification number

91-1821187

CPYR HOSTED ITS 7TH MINISTRY CONFERENCE TO FURTHER SUPPORT SIMILAR PROGRAMS. FOUNDERS AND CORE TEAM MEMBERS FROM THESE NON-PROFITS WERE INVITED TO ATTEND. 28 PROGRAMS WERE REPRESENTED BY 75 LEADERS IN ATTENDANCE. THIS EVENT ENCOMPASSED ATTENDEES FROM 16 STATES AND AUSTRALIA.

IN 2018, ELEVEN NEW SIMILAR PROGRAMS WERE ESTABLISHED IN US COMMUNITIES, WHERE THESE SERVICES HAD NOT YET BEEN AVAILABLE. THESE NON-PROFITS WERE LAUNCHED BY INDIVIDUALS THAT WERE INSPIRED TO SERVE THEIR COMMUNITIES THROUGH ATTENDING OUR EMPOWERMENT EVENTS AND ONGOING CONSULTATION FROM THE RANCH. CPYR AND ITS STAFF WERE INSTRUMENTAL IN FOSTERING THE FOUNDATION IN WHICH THESE ADDITIONAL MINISTRIES WERE ABLE TO BUILD ON. IN ADDITION, THESE NEW ELEVEN PROGRAMS ARE SUPPORTED VIA THE CPYR SIMILAR MINISTRY DEPARTMENT.

AS OF THE END OF 2018, CPYR STAFF HAVE ENCOURAGED AND INSPIRED OVER 220 SIMILAR PROGRAMS IN 35 STATES OF THE US AND THREE ADDITIONAL COUNTRIES WORLDWIDE. THE CPYR SIMILAR MINISTRY STAFF ACTIVELY SUPPORT AND MENTOR 125 OF THESE PROGRAMS. THESE TEAMS HAVE BEEN SERVED BY THE CRYSTAL PEAKS MISSION TO EMPOWER PROGRAMS WORLDWIDE.

THE FOUNDERS OF CRYSTAL PEAKS YOUTH RANCH PERSONALLY VISITED FOUR SIMILAR PROGRAMS IN THE US DURING 2018 TO OFFER SUPPORT AND CONSULTATION.

FOUR SIMILAR MINISTRY PROGRAMS HOSTED REGIONAL SUPPORT CLINICS IN 2018 IN THE EAST COAST, UPPER MIDWEST, & MIDWEST REGIONS. THE PROGRAMS IN THE STATE OF CALIFORNIA BEGAN HOSTING QUARTERLY SUPPORT GATHERINGS

Name of the organization

CRYSTAL PEAKS YOUTH RANCH, CO.

Employer identification number
91-1821187

AMONG THEIR

ORGANIZATIONS.

EXPENSES \$ 219,578. INCLUDING GRANTS OF \$ 0. REVENUE \$ 0.

FORM 990, PART VI, SECTION A, LINE 2:

LINE 2 EXPLANATION - BOARD MEMBERS KENNETH AND KIMBERLY MEEDER ARE HUSBAND
AND WIFE

FORM 990, PART VI, SECTION B, LINE 11B:

LINE 11A EXPLANATION - COPIES OF THE FORM 990 ARE GIVEN TO ALL BOARD
MEMBERS IN A BOARD MEETING PRIOR TO FILING THE FORM 990.

FORM 990, PART VI, SECTION B, LINE 12C:

SELF-MONITORED AND SELF-ENFORCED BY GOVERNING BODY.

FORM 990, PART VI, SECTION B, LINE 15B:

1. REVIEW AND APPROVAL. THE COMPENSATION OF THE PERSON IS REVIEWED AND
APPROVED BY THE BOARD OF DIRECTORS OR COMPENSATION COMMITTEE OF THE
ORGANIZATION, PROVIDED THAT PERSONS WITH CONFLICTS OF INTEREST TO THE
COMPENSATION ARRANGEMENT AT ISSUE ARE NOT INVOLVED IN THE REVIEW AND
APPROVAL.

2. USE OF DATA AS COMPARABLE COMPENSATION. THE COMPENSATION OF THE PERSON
IS REVIEWED AND APPROVED USING COMPARABLE COMPENSATION DATA FOR SIMILARLY
QUALIFIED PERSONS IN FUNCTIONALLY COMPARABLE POSITIONS AT SIMILARLY
SITUATED ORGANIZATIONS.

3. CONTEMPORANEOUS DOCUMENTATION AND RECORDKEEPING. THERE IS
CONTEMPORANEOUS DOCUMENTATION AND RECORDKEEPING WITH RESPECT TO THE
DELIBERATIONS AND DECISIONS REGARDING THE COMPENSATION ARRANGEMENT.

Name of the organization

CRYSTAL PEAKS YOUTH RANCH, CO.

Employer identification number

91-1821187

FORM 990, PART VI, SECTION C, LINE 19:

THEY ARE AVAILABLE UPON REQUEST AND ON THE GUIDESTAR WEBSITE.

FORM 990, PART XI, LINE 9, CHANGES IN NET ASSETS:

ACCRUAL/CASH ADJUSTMENT, NET -11,318.

2018 DEPRECIATION AND AMORTIZATION REPORT

FORM 990 PAGE 10

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Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	Reduction In Basis*	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
BUILDINGS														
4	LEASEHOLD IMPROVEMENTS	07/22/99	150DH	15.00	MC17	688.				688.	688.		0.	688.
6	POND IMPROVEMENT	07/01/00	20DDH	10.00	HM17	3,251.				3,251.	3,251.		0.	3,251.
8	FACILITY IMPROVEMENTS	07/01/01	SL	39.00	MM17	7,775.				7,775.	3,276.		199.	3,475.
9	OUT BUILDINGS	VARIOUS	SL	25.00	16	4,500.				4,500.	2,520.		180.	2,700.
12	BARN & CORRALS	04/01/05	SL	25.00	16	15,760.				15,760.	8,033.		630.	8,663.
14	IMPROVEMENTS	06/01/05	SL	10.00	16	6,709.				6,709.	6,709.		0.	6,709.
125	UPPER OFFICE IMPROVEMENT	05/15/05	SL	10.00	16	700.				700.	653.		0.	653.
126	FACILITY IMPROVEMENT	05/15/06	SL	10.00	16	16,039.				16,039.	16,039.		0.	16,039.
127	VARIOUS IMPROVEMENTS	05/15/06	SL	10.00	16	8,921.				8,921.	8,921.		0.	8,921.
130	WOODSTOVE IMPROVEMENT	05/11/06	SL	10.00	16	539.				539.	539.		0.	539.
132	BARN	05/01/07	SL	30.00	16	4,577.				4,577.	1,632.		153.	1,785.
134	IMPROVEMENTS	VARIOUS	SL	30.00	16	14,120.				14,120.	5,181.		471.	5,652.
137	IMPROVEMENTS	07/01/08	SL	10.00	16	52,989.				52,989.	50,340.		2,649.	52,989.
144	BUILDING	05/23/09	SL	15.00	16	23,094.				23,094.	13,218.		1,540.	14,758.
148	OFFICE BUILDING	12/04/09	SL	27.00	16	76,349.				76,349.	22,860.		2,828.	25,688.
175	IMPROVEMENTS	VARIOUS	SL	15.00	16	11,391.				11,391.	6,072.		759.	6,831.
197	WEST RANGH STRUCTURES	08/06/13	SL	40.00	16	329,096.				329,096.	36,337.		8,227.	44,564.

828111 04-01-18

(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

2018 DEPRECIATION AND AMORTIZATION REPORT

FORM 990 PAGE 10

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Asset No.	Description	Date Acquired	Method	Life	Conv	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	Reduction In Basis*	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
199	GREENHOUSE	05/01/13	SL	15.00		16	68,444.				68,444.	21,294.		4,563.	25,857.
200	UPPER BARN IMPROVEMENT	01/01/13	SL	15.00		16	28,027.				28,027.	9,340.		1,868.	11,208.
201	2012 IMPROVEMENTS BARN SOUND SYSTEM	05/01/13	SL	15.00		16	134,269.				134,269.	41,772.		8,951.	50,723.
203	IMPROVEMENT	12/30/14	SL	5.00		16	13,000.				13,000.	7,800.		2,600.	10,400.
209	TRADING POST IMPROVEMENT	01/01/14	SL	10.00		16	4,250.				4,250.	1,700.		425.	2,125.
210	BARN IMPROVEMENT	01/01/14	SL	10.00		16	5,807.				5,807.	2,324.		581.	2,905.
211	STUDIO ROOM IMPROVEMENT	09/01/14	SL	10.00		16	22,541.				22,541.	7,513.		2,254.	9,767.
212	NEW WELL IMPROVEMENT	04/25/14	SL	10.00		16	49,572.				49,572.	18,176.		4,957.	23,133.
214	FENCING IMPROVEMENT	07/03/14	SL	10.00		16	1,240.				1,240.	434.		124.	558.
229	IRRIGATION IMPROVEMENT	05/05/14	SL	10.00		16	8,800.				8,800.	3,227.		880.	4,107.
230	HOUSE IMPROVEMENTS LANDSCAPING (SOD)	05/28/14	SL	30.00		16	1,266.				1,266.	151.		42.	193.
231	IMPROVEMENT	05/29/14	SL	10.00		16	3,348.				3,348.	1,200.		335.	1,535.
232	NORTH RANCH STRUCTURES EAST RANCH RESIDENCE	05/31/15	SL	30.00		16	901,319.				901,319.	77,614.		30,044.	107,658.
241	GREENHOUSE	04/29/16	SL	40.00		16	158,320.				158,320.	6,597.		3,958.	10,555.
242	EAST RANCH GARAGE & CARPORT EAST RANCH 2 STORY ADMTN	04/29/16	SL	40.00		16	18,745.				18,745.	781.		469.	1,250.
243	OFFICE (1/2)	04/29/16	SL	40.00		16	64,846.				64,846.	2,702.		1,621.	4,323.
244	EAST RANCH WOOD SHOP EAST RANCH LOWER RV	04/29/16	SL	25.00		16	19,331.				19,331.	1,288.		773.	2,061.
251	SHOP/GARAGE	04/29/16	SL	25.00		16	70,294.				70,294.	4,687.		2,812.	7,499.

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252	EAST RANCH (3) ANIMAL SHELTERS	04/29/16	SL	15.00		16	6,590.				6,590.	732.		439.	1,171.
253	EAST RANCH UPPER TRACK ROOM	04/29/16	SL	25.00		16	6,590.				6,590.	440.		264.	704.
254	EAST RANCH STUDIO/PRAYER ROOM	04/29/16	SL	40.00		16	3,661.				3,661.	153.		92.	245.
255	EAST RANCH WELL HOUSE	04/29/16	SL	15.00		16	3,661.				3,661.	407.		244.	651.
256	EAST RANCH CHICKEN HOUSE	04/29/16	SL	15.00		16	2,197.				2,197.	244.		146.	390.
257	EAST RANCH RESIDENCE GREENHOUSE	04/29/16	SL	15.00		16	2,929.				2,929.	325.		195.	520.
258	EAST RANCH LOWER SHOP	04/29/16	SL	25.00		16	27,836.				27,836.	1,855.		1,113.	2,968.
259	WEST RANCH POND IMPROVEMENT	12/31/16	SL	20.00		16	47,581.				47,581.	2,379.		2,379.	4,758.
260	NORTH RANCH STORAGE UNITS	12/31/16	SL	25.00		16	11,757.				11,757.	470.		470.	940.
261	WEST RANCH SHOP	12/31/16	SL	25.00		16	24,827.				24,827.	993.		993.	1,986.
262	OUT-BUILDING-SHELTER	12/31/16	SL	15.00		16	4,746.				4,746.	316.		316.	632.
263	WEST RANCH CABIN 1	12/31/16	SL	40.00		16	64,146.				64,146.	1,604.		1,604.	3,208.
264	2013 WELL	12/31/16	SL	20.00		16	7,577.				7,577.	379.		379.	758.
265	ROOF CELLAR	12/31/16	SL	15.00		16	2,508.				2,508.	167.		167.	334.
266	GAZEBO	12/31/16	SL	25.00		16	5,102.				5,102.	204.		204.	408.
275	WEST RANCH AMPITHEATER	01/01/17	SL	25.00		16	48,658.				48,658.	1,946.		1,946.	3,892.
276	WEST RANCH FENCE	01/01/17	SL	10.00		16	13,417.				13,417.	1,342.		1,342.	2,684.
277	WEST RANCH OUT BUILDING/SHELTER	01/01/17	SL	25.00		16	2,000.				2,000.	80.		80.	160.

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278	EAST RANCH WELL IMPROVEMENT	01/01/17	SL	20.00		16	9,117.				9,117.	456.		456.	912.
279	NORTH RANCH MECHANIC SHOP	05/18/17	SL	25.00		16	15,884.				15,884.	371.		635.	1,006.
280	NORTH RANCH FENCE	11/09/17	SL	10.00		16	18,229.				18,229.	304.		1,823.	2,127.
281	NORTH RANCH DRIVEWAY IMPROVEMENT	08/03/17	SL	20.00		16	2,957.				2,957.	62.		148.	210.
282	WEST RANCH GARDEN SHED	01/01/17	SL	25.00		16	6,746.				6,746.	270.		270.	540.
283	WEST RANCH SHELTER	10/23/17	SL	25.00		16	1,628.				1,628.	11.		65.	76.
284	EAST RANCH HOUSE NEW DECK	11/27/17	SL	25.00		16	11,879.				11,879.	40.		475.	515.
285	EAST RANCH IMPROVEMENT	01/01/17	SL	25.00		16	23,327.				23,327.	933.		933.	1,866.
293	NORTH RANCH STRUCTURES	07/01/18	SL	25.00		16	35,248.				35,248.			705.	705.
294	NORTH RANCH IMPROVEMENTS	07/01/18	SL	25.00		16	3,929.				3,929.			79.	79.
	* 990 PAGE 10 TOTAL BUILDINGS						2,564,644.				2,564,644.	411,352.		102,855.	514,207.
	FURNITURE & FIXTURES														
140	DEJA VU INTERIORS	02/06/08	SL	5.00		16	451.				451.	451.		0.	451.
141	PICTURES	03/08/08	SL	10.00		16	1,489.				1,489.	1,465.		24.	1,489.
155	MERCHANTILE	03/02/10	SL	7.00		16	200.				200.	200.		0.	200.
160	TRADING POST	03/24/10	SL	5.00		16	429.				429.	429.		0.	429.
168	STORE	07/10/10	SL	5.00		16	175.				175.	175.		0.	175.
174	OFFICE CHAIRS	10/15/10	SL	7.00		16	212.				212.	212.		0.	212.

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* 990 PAGE 10 TOTAL														
	FURNITURE & FIXTURES					2,956.				2,956.	2,932.		24.	2,956.
MACHINERY & EQUIPMENT														
2	RANCH IMPLEMENTS	08/01/98	150DB	15.00	HX17	14,529.				14,529.	14,529.		0.	14,529.
3	EQUIPMENT	04/01/98	200DB	5.00	HX17	758.				758.	758.		0.	758.
5	RANCH PORTIO	12/12/99	200DB	7.00	MC17	2,000.				2,000.	2,000.		0.	2,000.
11	EQUIPMENT	05/01/05	SL	7.00	16	14,102.				14,102.	14,102.		0.	14,102.
13	TRAILERS	02/01/05	SL	7.00	16	15,196.				15,196.	15,196.		0.	15,196.
124	VARIOUS EQUIPMENT	06/01/06	SL	5.00	16	6,995.				6,995.	6,995.		0.	6,995.
133	EQUIPMENT	VARIOUS	SL	7.00	16	11,181.				11,181.	11,181.		0.	11,181.
138	BARN SOUND SYSTEM	01/16/08	SL	5.00	16	4,499.				4,499.	4,499.		0.	4,499.
139	SECURITY SYSTEM OFFICE	01/28/08	SL	6.00	16	699.				699.	699.		0.	699.
142	PAINT SPRAYER	11/12/08	SL	7.00	16	1,388.				1,388.	1,388.		0.	1,388.
143	CHAIN SAW	11/12/08	SL	7.00	16	400.				400.	400.		0.	400.
145	EQUIPMENT	09/12/09	SL	5.00	16	1,033.				1,033.	1,033.		0.	1,033.
146	AM EX EQUIPMENT	12/07/09	SL	5.00	16	1,725.				1,725.	1,725.		0.	1,725.
152	SNAPPY POPCORN	01/19/10	SL	5.00	16	669.				669.	669.		0.	669.
153	FORKS/TRACTOR	02/19/10	SL	5.00	16	1,078.				1,078.	1,078.		0.	1,078.
156	DMI DELL	03/10/10	SL	7.00	16	599.				599.	599.		0.	599.

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157	WESTERN TOOL	03/10/10	SL	5.00		16	310.				310.	310.		0.	310.
158	2009 LOAD TRAIL DT	03/17/10	SL	7.00		16	6,701.				6,701.	6,701.		0.	6,701.
159	GANEX PAID	03/24/10	SL	5.00		16	2,043.				2,043.	2,043.		0.	2,043.
162	EQUIPMENT REFRESH	04/07/10	SL	7.00		16	5,711.				5,711.	5,711.		0.	5,711.
163	(D) GUITAR	07/07/10	SL	7.00		16	878.				878.	878.		0.	878.
164	COMPUTER (KIM)	04/26/10	SL	5.00		16	1,550.				1,550.	1,550.		0.	1,550.
165	WEED WACKER	05/17/10	SL	5.00		16	310.				310.	310.		0.	310.
166	LAPTOP	05/17/10	SL	5.00		16	2,430.				2,430.	2,430.		0.	2,430.
167	SOUND EQUIPMENT	05/26/10	SL	7.00		16	599.				599.	599.		0.	599.
169	VARIOUS	07/21/10	SL	5.00		16	615.				615.	615.		0.	615.
170	AMPLIFIER	08/17/10	SL	5.00		16	475.				475.	475.		0.	475.
171	SOUND EQUIPMENT NET	09/02/10	SL	7.00		16	780.				780.	777.		0.	777.
172	EQUINE EQUIPMENT	09/04/10	SL	5.00		16	280.				280.	280.		0.	280.
173	SECOND PACK TRIP	09/07/10	SL	5.00		16	203.				203.	203.		0.	203.
177	FUEL TANK	04/15/11	SL	5.00		16	1,687.				1,687.	1,687.		0.	1,687.
179	VARIOUS EQUIPMENT	09/30/11	SL	7.00		16	9,975.				9,975.	8,906.		1,069.	9,975.
180	PHONE UPGRADES	10/25/11	SL	10.00		16	3,049.				3,049.	1,881.		305.	2,186.
182	VARIOUS EQUIPMENT	05/01/11	SL	5.00		16	444.				444.	444.		0.	444.

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183	PUSH MOWER	05/18/13	SL	5.00		16	685.				685.	628.		57.	685.
185	BILL JACKSON-MULTIPLE HAY EQUIPMENT	08/05/13	SL	5.00		16	84,100.				84,100.	74,288.		9,812.	84,100.
187	BILL JACKSON	09/06/13	SL	5.00		16	1,000.				1,000.	867.		133.	1,000.
188	LOG SPLITTER	12/01/13	SL	5.00		16	1,329.				1,329.	1,086.		243.	1,329.
189	APPLE COMPUTER (KATIE)	12/17/13	SL	5.00		16	2,068.				2,068.	1,656.		412.	2,068.
191	COMPUTER-TROY	03/27/12	SL	5.00		16	3,186.				3,186.	3,186.		0.	3,186.
192	BARN SPEAKERS	04/05/12	SL	10.00		16	3,910.				3,910.	2,177.		391.	2,568.
193	SEWING MACHINES	07/31/12	SL	5.00		16	190.				190.	190.		0.	190.
194	WOOD SHOP TOOLS	11/30/12	SL	7.00		16	1,250.				1,250.	910.		179.	1,089.
195	VARIOUS EQUIPMENT	05/01/12	SL	5.00		16	276.				276.	276.		0.	276.
202	(D) 6 PERSON WAGONETTE	04/30/14	SL	5.00		16	1,100.				1,100.	807.		92.	899.
204	NEW SERVER	07/21/14	SL	5.00		16	9,849.				9,849.	6,731.		1,970.	8,701.
205	(2) NEW COMPUTERS	08/12/14	SL	5.00		16	1,798.				1,798.	1,230.		360.	1,590.
206	WALK IN COOLER	12/04/14	SL	5.00		16	4,000.				4,000.	2,467.		800.	3,267.
208	(3) HORSE TRAILERS	10/17/14	SL	5.00		16	2,500.				2,500.	1,583.		500.	2,083.
213	GOOSENECK FLATBED TRAILER	10/21/14	SL	5.00		16	9,000.				9,000.	5,700.		1,800.	7,500.
215	(D) CATERPILLAR-SKID STEER	02/26/14	SL	7.00		16	56,425.				56,425.	30,900.		4,702.	35,602.
219	SOUND EQUIPMENT	01/22/15	SL	5.00		16	1,783.				1,783.	1,041.		357.	1,398.

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221	SAFE	04/14/15	SL	10.00		16	1,750.				1,750.	481.		175.	656.
222	(D) GUITAR UPGRADE	08/06/15	SL	7.00		16	2,000.				2,000.	691.		95.	786.
223	SHOP EQUIPMENT	09/30/15	SL	7.00		16	2,985.				2,985.	959.		426.	1,385.
224	(D) PALMER TWOSOME	10/31/15	SL	7.00		16	4,000.				4,000.	1,237.		571.	1,808.
225	ELIMINATOR SHOP	11/05/15	SL	7.00		16	2,622.				2,622.	812.		375.	1,187.
226	APPLE COMPUTER	12/31/15	SL	5.00		16	1,733.				1,733.	694.		347.	1,041.
247	TROY'S NEW LAPTOP	01/07/16	SL	5.00		16	2,915.				2,915.	1,166.		583.	1,749.
248	FARM DISK	02/04/16	SL	10.00		16	1,950.				1,950.	374.		195.	569.
249	ASUS COMPUTER (ELLEN) EAST RANCH CLOSED CIRCUIT	02/05/16	SL	5.00		16	1,400.				1,400.	537.		280.	817.
267	CAMERA SYSTEM	12/31/16	SL	5.00		16	1,099.				1,099.	220.		220.	440.
268	KONICA BIZHUB C58 COPIER	07/05/17	SL	6.00		16	5,984.				5,984.	499.		997.	1,496.
269	MANURE SPREADER	07/25/17	SL	10.00		16	17,800.				17,800.	742.		1,780.	2,522.
270	PLOW FOR KUBOTA	01/17/17	SL	10.00		16	2,774.				2,774.	254.		277.	531.
271	APPLE CPU (KIM)	02/02/17	SL	5.00		16	3,199.				3,199.	586.		640.	1,226.
286	MF-135 TRACTOR	12/10/18	SL	5.00		16	1,000.				1,000.			17.	17.
287	MF-431 TRACTOR	12/10/18	SL	5.00		16	4,000.				4,000.			67.	67.
288	JOHN DEERE TRACTOR (GREEN)	08/20/18	SL	5.00		16	47,265.				47,265.			3,151.	3,151.
289	VIDEO CAMERA JVC	03/23/18	SL	5.00		16	2,925.				2,925.			439.	439.

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291	KUBOTA	02/06/18	SL	7.00	16	14,830.				14,830.			1,942.	1,942.
292	KUBOTA	08/22/18	SL	7.00	16	15,284.				15,284.			728.	728.
296	KEYBOARD FOR REFUGE * 990 PAGE 10 TOTAL MACHINERY & EQUIPMENT	11/20/18	SL	7.00	16	2,500.				2,500.			30.	30.
	TRANSPORTATION EQUIPMENT					439,355.				439,355.	257,626.		36,517.	294,143.
131	(D)3320 TRACTOR/LOADER/BLADE	03/01/06	SL	7.00	16	19,200.				19,200.	19,200.		0.	19,200.
147	(D)1956 INT'L PICKUP	11/09/09	SL	5.00	16	2,398.				2,398.	2,398.		0.	2,398.
150	(D)2010 BLACK TRUCK	07/09/10	SL	7.00	16	53,705.				53,705.	53,705.		0.	53,705.
151	(D)1956 TRUCK IMPROVEMENTS	04/06/10	SL	5.00	16	7,262.				7,262.	7,262.		0.	7,262.
154	(D)NEW RANGER	02/24/10	SL	7.00	16	10,000.				10,000.	10,000.		0.	10,000.
178	TRACTOR	05/28/11	SL	7.00	16	24,485.				24,485.	22,729.		1,457.	24,186.
181	(D)TRUCK UPGRADES	01/13/11	SL	5.00	16	1,000.				1,000.	1,000.		0.	1,000.
184	2013 GREEN RANGER	07/30/13	SL	5.00	16	8,895.				8,895.	7,857.		1,038.	8,895.
186	1998 GMC WHITE PU	08/12/13	SL	5.00	16	4,130.				4,130.	3,648.		482.	4,130.
190	BRAD CARRELL (BOXCARS)	10/21/13	SL	5.00	16	2,495.				2,495.	2,079.		416.	2,495.
245	2016 DODGE RAM 1500	05/02/16	SL	5.00	16	47,125.				47,125.	15,708.		9,425.	25,133.
295	(D)RED RANGER * 990 PAGE 10 TOTAL TRANSPORTATION EQUIPMENT	05/28/11	SL	5.00	16	5,000.				5,000.	5,000.		0.	5,000.
						185,695.				185,695.	150,586.		12,818.	163,404.

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	LAND														
196	WEST RANCH LAND	08/06/13	L				470,807.				470,807.			0.	0.
227	NORTH RANCH LAND	05/31/15	L				463,602.				463,602.			0.	0.
246	EAST RANCH LAND	04/29/16	L				491,985.				491,985.			0.	0.
	* 990 PAGE 10 TOTAL LAND						1,426,394.				1,426,394.	0.		0.	0.
	PROGRAM SERVICES														
1	(6) HORSES	06/01/98	200DE	5.00		HM17	8,800.				8,800.	8,800.		0.	8,800.
7	HORSE (HALO)	08/01/01	200DE	5.00		HM17	800.				800.	800.		0.	800.
10	HORSES	08/16/05	SL	7.00		16	2,750.				2,750.	2,750.		0.	2,750.
129	HORSE	01/19/06	SL	7.00		16	700.				700.	700.		0.	700.
136	(12) HORSES	VARIOUS	SL	7.00		16	18,000.				18,000.	18,000.		0.	18,000.
149	ICELANDIC PONY	09/16/10	SL	7.00		16	1,200.				1,200.	1,200.		0.	1,200.
198	WEST RANCH CLOSING COSTS	08/06/13	SL	5.00		16	1,418.				1,418.	1,254.		164.	1,418.
228	HORSES	04/01/15	SL	7.00		16	2,500.				2,500.	982.		357.	1,339.
272	HORSES OAKLEY & OSH	08/03/17	SL	10.00		16	1,000.				1,000.	42.		100.	142.
273	HORSE RESCUE (JEFF W) SERVICES	11/28/17	SL	10.00		16	750.				750.	6.		75.	81.
	* 990 PAGE 10 TOTAL PROGRAM SERVICES						37,918.				37,918.	34,534.		696.	35,230.
	* GRAND TOTAL 990 PAGE 10 DEPR						1,656,962.				1,656,962.	857,030.		152,910.	1,009,940.

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(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

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Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	Reduction In Basis*	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
	CURRENT YEAR ACTIVITY													
	BEGINNING BALANCE					4,529,981.			0.	4,529,981.	857,030.			1,002,782.
	ACQUISITIONS					126,981.			0.	126,981.	0.			7,158.
	DISPOSITIONS					162,968.			0.	162,968.	133,078.			138,538.
	ENDING BALANCE					4,493,994.			0.	4,493,994.	723,952.			871,402.
	ENDING ACCUM DEPR LESS DISPOSITIONS										871,402.			
	ENDING BOOK VALUE										3,622,592.			

828111 04-01-18

(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone